

FISCAL YEAR 2023-2024 BUDGET CALENDAR

February/March	Cabinet members work with their areas to draft updated mission achievement plans to help guide budget input
February 28 th	Share the proposed budget calendar with the Board of Governors
March 28 th	If requested, discuss status of plans and budget, and review tuition and fees with Board of Governors
April 3 rd	Open budget system for input
April 25 th	If requested, discuss status of plans and budget with Board of Governors
May 5 th	Cost center managers finish initial budget input
May 23 rd	If requested, discuss current draft of plans and budget with Board of Governors
By May 31 st	Equipment Budget Focus Group, PC Matching Group and Software Review Committee will complete reviews
June 27 th	If requested, discuss current draft of plans and budget with Board of Governors. Board to consider and approve resolution authorizing College President to continue to operate the College under the 2022-2023 budget
June 30 th	Deadline for proposed mission achievement plan and adjustments to President's proposed budget
July 25 th	Board of Governors receives the executive level mission achievement plan and approves proposed FY 2023-2024 budget statement
August 22 nd	First of two required public hearings held on the Board of Governors' proposed budget statement, and additional 1% restricted funds authority and any required amendments are considered and approved by resolutions as necessary (Sec. 13-506 et seq)
September 5 th	If the College's property tax request is to increase by more than the "allowable growth percentage," this is the deadline for the College to provide a phone number and the amount of the 2023 property tax request to the County Clerks in Dodge, Douglas, Sarpy, and Washington Counties (Sec. 77-1633(3)(g)). (In 2022, the Douglas County Clerk moved this deadline to August 29, 2022.)
September XX (Date set by Douglas County Clerk)	If College's property tax request is to increase by more than the "allowable growth percentage," the College must participate in a joint public hearing to be scheduled and organized by Douglas County (Sec. 77-1633 and Sec. 13-508)

September 26 th	<p>If the College’s property tax request does not increase by more than the “allowable growth percentage,” the second of two required public hearings is held prior to the Board of Governors’ regular meeting (if the College has not already participated in joint public hearing organized by Douglas County).</p> <p>Subsequently, at its regular meeting, the Board of Governors will adopt, or amend and adopt, a final FY 2023-2024 budget, property tax requirement, levy and property tax request (Secs. 13-506, 13-508, and 77-1633), and a separate resolution to approve the additional 1% restricted funds authority (Sec. 13-519(2)) if that was not approved at the August meeting.</p>
On or before September 30 th	<p>Adopted budget statement and property tax requirements certified and filed with the State Auditor and County levying boards pursuant to Sec. 13-508</p>
Within 20 days after adoption of budget	<p>If adopted budget statement reflects a change from that shown in the notice approved and published, a summary of such change(s) is to be published in the <i>Omaha World-Herald</i> pursuant to Sec. 13-506. The Affidavit of Publication regarding the notice of changes is to be sent to the counties and to the State Auditor.</p>
On or before October 15 th	<p>Resolution setting property tax request under Property Tax Request Act to be certified and forwarded to County Clerks pursuant to Sec. 77-1633(5).</p>