

Metropolitan Community College
General Fund and Perkins Equipment Request
2023-24 Budget

ID	Description	Quantity	Loc	General Fund	Perkins
Academic Affairs					
	11100 CULINARY ARTS			\$8,000	
348829	Instructors tables	4	FOC	\$4,000	
348830	Student TAbles	8	FOC	\$4,000	
	11200 HUMANITIES			\$10,000	
348713	Other	1	ARW	\$10,000	
	11250 SPEECH			\$1,000	
348281	Docking Station	1	SRC	\$1,000	
	12100 AUTOMOTIVE TECH			\$143,100	
348544	Small hand tools	1	SOC	\$15,000	
348545	Other	10	SOC	\$20,000	
348547	Laptop for Pico Scopes	10	SOC	\$25,000	
348548	Lab Vehicles	4	SOC	\$60,000	
348549	Starrett Micrometers	1	SOC	\$1,900	
348553	Fluke 87VMmax meters and cases	8	SOC	\$6,200	
348866	Chair - Classroom Ht. Adj.	50	SOC	\$15,000	
	12110 TOYOTA T-TEN TECH			\$40,000	
348586	HVAC Trainers	1	SOC	\$23,000	
348587	Precision Measuring Tool Kit	1	SOC	\$15,000	
348588	Milliohm Meter and Megohm Meter	1	SOC	\$2,000	
	12120 MOPAR CAP			\$27,000	
348566	Other	12	SOC	\$12,000	
348569	Mopar Manufacturer Battery Charges	3	SOC	\$15,000	
	12140 POWERSPORTS TECHNOLOGY			\$147,000	
348612	Small Hand Tools	1	SOC	\$50,000	
348613	Off Road Vehicles	6	SOC	\$48,000	
348890	Sound Proof Dynometer	1	SOC	\$49,000	
	12150 DIESEL TECHNOLOGY			\$313,975	\$115,000
348429	Cummins X15 Training Engine	1	ARW		\$58,000
348431	Detroit DD15 Trainiing Engine	1	ARW		\$57,000
348435	Planetary Gear Simulator	1	ATC	\$1,075	
348437	X15 Cummins TS Tools	1	ATC	\$8,000	
348438	30/30 Brake Chamber Cutaway	1	ATC	\$1,550	
348439	Allison Transmission Cutaway	1	ATC	\$25,500	
348440	HVAC Simulators	2	ATC	\$44,000	
348441	Electronic System Bug Kits	6	ATC	\$13,500	
348442	Electrical Troubleshooting Kit	10	ATC	\$6,000	
348443	Electrical Troubleshooting Bug	6	ATC	\$2,100	
348444	Trammel Bars	4	ATC	\$1,000	
348445	DD15 Tools	1	ATC	\$7,500	
348447	Cutaway HVAC Components	5	ATC	\$10,000	
348451	MX-13 Setup Parts	1	ATC	\$20,000	
348453	ABS Brake Board	1	ATC	\$62,000	
348454	Air Disc Spring Break	1	ATC	\$6,100	
348455	Air Drum Spring Brake	1	ATC	\$5,500	
348456	Defective Component Kit	1	ATC	\$3,300	

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348457	Cutaway Disc Brake	1	ATC	\$11,000	
348458	Cutaway Drum Brake	1	ATC	\$10,000	
348459	Breakout Box T-Harness	1	ATC	\$2,200	
348482	6000lb Engine Stand	4	ATC	\$36,000	
348486	PC Notebook	8	ATC	\$12,000	
348491	Jib Crane for ATC 149	2	ATC	\$14,500	
348492	Gantry Crane	1	ATC	\$6,200	
348494	Pneumatic Torque Angle Tool	1	ATC	\$4,950	
12200 AUTO COLLISION TECHNOLOGY				\$70,800	
348640	Body Drive -on Lift / Puller	1	SOC	\$17,000	
348643	Instructional Lab Vehicles	4	SOC	\$20,000	
348647	Tolling Welding Partitions	4	SOC	\$2,000	
348649	AUTB lab Lockers	3	SOC	\$3,600	
348651	Primer Guns	3	SOC	\$9,000	
348653	Pinch Weld Car Dolly	2	SOC	\$4,000	
348655	Secure Paint Gun hanger	1	SOC	\$3,500	
348657	Guniwheel Pull Pro	1	SOC	\$2,200	
348658	Battery Tender Support System	6	SOC	\$1,500	
348659	3M Disposable Paint Hoods	50	SOC	\$6,250	
348661	Welding Helmets	10	SOC	\$1,750	
12700 DRAFT/DESIGN FOR MANUF				\$12,000	
348513	Printer - Spec Req	1	SOC	\$12,000	
13010 PRECISION MACH TECH				\$95,500	
348524	Other	1	SOC	\$10,000	
348525	Surface Grinder	1	SOC	\$34,450	
348527	Sharp Lathe	1	SOC	\$36,050	
348529	Heat Treatment Oven	1	SOC	\$15,000	
13020 INDUSTRIAL/COMMERCIAL TRADES					\$128,000
348534	Fanuc Robotic Training Carts	4	ARW		\$128,000
13030 MFG AND PROCESS OPERATION TECH				\$50,000	
348539	990 SD20 Smart Process Sensor Learning System	1	SOC	\$19,000	
348540	Smart Machine Sensor Learning System	1	SOC	\$14,000	
348541	Power and Control Electronics Learning System	1	SOC	\$17,000	
13050 ELECTRICAL				\$83,000	
348474	Small Hand tools	30	FOC	\$3,000	
348475	Other	1	FOC	\$50,000	
348476	Electrical Transformers	12	FOC	\$30,000	
13055 ELECTRICAL APPRENTICESHIP				\$2,500	
347881	PC Notebook	1	FOC	\$2,500	
13080 PLUMBING APPRENTICESHIP				\$9,900	
347935	Other	1	FOC	\$500	
347936	Other	1	FOC	\$850	
347949	Pipe Threader	1	FOC	\$6,500	
348498	PC Desktop	1	FOC	\$1,500	
348499	Printer	1	FOC	\$550	

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	13081 PRE-APPRENTICESHIP PLUMBING			\$4,500	
348258	Hand Tools	1	FOC	\$4,500	
	13100 CONSTRUCTION TECH			\$85,470	
348193	Cordless Jigsaw	6	FOC	\$2,400	
348198	Framing Nailer	3	FOC	\$1,410	
348200	Orbital Sander	6	FOC	\$780	
348212	PC Notebook	2	FOC	\$10,000	
348214	Chair - Classroom Ht. Adj.	12	FOC	\$3,000	
348215	Drill Press	1	FOC	\$2,000	
348216	Track Saw w/ Accessories	1	FOC	\$2,200	
348222	Cordless Drill and Driver Kit	5	FOC	\$2,000	
348223	Air Scrubber	2	FOC	\$1,000	
348224	Other Furniture	8	FOC	\$8,000	
348228	Rotary Laser 1 Spectra Physics	1	FOC	\$2,500	
348230	Pallet Rack	1	FOC	\$750	
348232	Pallet Rack	1	FOC	\$900	
348240	Hand tools	2	FOC	\$1,200	
348942	Table Saw	2	FOC	\$13,500	
348943	Miter Saw	1	FOC	\$1,800	
348944	Dust extractor	2	FOC	\$2,000	
348945	Planer	1	FOC	\$6,400	
348946	Shaper & Bits	2	FOC	\$12,000	
348947	Power Feeder for Shaper	2	FOC	\$3,400	
348948	Hinge jig	2	FOC	\$680	
348949	Line Boring Machine	1	FOC	\$3,800	
348950	Bandsaw w/ Mobility kit	1	FOC	\$2,000	
348951	Routers	7	FOC	\$1,750	
	13110 UTILITY LINE TECH			\$19,700	
348408	Scissor Lifts	2	ATC	\$12,600	
348409	Virnig Brand Sweeper	1	ATC	\$7,100	
	13300 ARCH DRAFTING/DESIGN			\$29,880	
348339	Model-Building Chop Saw	1	FOC	\$190	
348340	Miter Box with Hand Saw	7	FOC	\$140	
348347	PC Notebook - Spec Req	5	FOC	\$25,000	
348348	Cord/Puck	35	FOC	\$4,550	
	13400 DESIGN, INTERACTIVITY & MEDIA ARTS			\$36,120	
348308		1	EVC	\$500	
348309	PC Notebook - Spec Req	1	EVC	\$3,000	
348310	Docking Station and monitor	1	EVC	\$1,000	
348329	Soft Seating	1	EVC	\$5,000	
348330	PC Desktop - Spec Req	1	EVC	\$17,000	
348332	HTC VIVE Pro 2 Virtual Reality System	1	EVC	\$1,300	
348333	VIVE Tracker 3	4	EVC	\$520	
348334	Blackmagic Design URSA Mini Pro 12K (PL) Digital	1	EVC	\$6,300	
348335	Blackmagic Lens	1	EVC	\$1,000	
348336	Other IT	1	EVC	\$500	
	13401 ART			\$11,725	
348311	PC Notebook - Spec Req	1	ARW	\$2,000	

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348312	Docking station and monitor	1	ARW	\$1,000	
348313	Shimpo VL Whisper pottery wheels	3	EVC	\$4,725	
348314	Rikon Belt and disc sander	1	EVC	\$800	
348316	Verticle Gas Cylinder Cabinet	1	EVC	\$1,000	
348318	Flammables Cabinet	1	EVC	\$1,200	
348320	Life Sized Human Skeleton Model	1	EVC	\$500	
348322	Drying Rack	1	EVC	\$500	
	13500 PHOTOGRAPHY-COMM			\$2,680	
348287	Flash Unit	4	EVC	\$2,280	
348288	Camera Parts	4	EVC	\$400	
	13520 VIDEO/AUDIO COMMUNICATION ARTS			\$17,200	
348301	Panasonic HC-X20 Camcorder	4	EVC	\$10,000	
348303	Astera 8 RGB Tube light kit with stands	1	EVC	\$5,500	
348304	Shure WL93 Lav mic with TA4F connect with mic c	8	EVC	\$800	
348305	Rode Wireless go II single lav mic system	2	EVC	\$600	
348307	Security gate for storage area in TV studio	1	EVC	\$300	
	13700 AC/HEATING/REFRIG			\$29,000	
348296	Refrigeration Trainers	4	FOC	\$8,000	
348299	HVAC Units	4	FOC	\$12,000	
348300	48 Floor Press Brake	1	FOC	\$9,000	
	13900 WELDING TECHNOLOGY			\$57,000	\$388,000
348624	XMT Welders	16	ARW		\$208,000
348626	Dynasty 210 Welders	16	ARW		\$112,000
348628	Dynasty 210 Welders	6	SOC	\$42,000	
348631	Wrap Around Test Bender	1	SOC	\$15,000	
348635	Belt Sanders	4	ARW		\$8,000
348637	Bend Tech CNC Plasma Machine	1	ARW		\$60,000
	14300 RESP CARE TECHNOLOGY			\$27,000	
347894	Other	5	SOC	\$1,000	
347898	Other	1	SOC	\$17,000	
347899	Other	1	SOC	\$9,000	
	14800 ASSOC SCIENCE NURSNG			\$8,714	
348778	Birth canal kit for noelle	1	SOC	\$339	
348780	manual BP monitors	10	SOC	\$480	
348785	kangaroo enteral feeding pump	1	SOC	\$2,000	
348863	Other	1	SOC	\$5,895	
	15900 INTERIOR DESIGN			\$24,600	
348341	Cabinetry	1	EVC	\$10,000	
348343	Chair - Classroom Ht. Adj.	12	EVC	\$9,600	
348344	PC Desktop	3	EVC	\$3,000	
348345	Table - Computer 30x72 no powe	2	EVC	\$2,000	
	17200 COMPUTER SCIENCE			\$408,752	
348532	Other IT	20	ARW	\$31,960	
348535	Other IT	20	ARW	\$68,000	
348537	Other IT	42	ARW	\$29,400	
348538	Other IT	62	ARW	\$85,560	
348542	Other IT	62	ARW	\$40,300	

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348546	Other IT	62	ARW	\$47,678	
348552	Other IT	36	ARW	\$2,916	
348567	Other IT	36	ARW	\$952	
348610	Other IT	36	ARW	\$3,600	
348667	Other IT	72	ARW	\$1,331	
348668	Other IT	36	ARW	\$5,040	
348670	Other IT	36	ARW	\$2,622	
348672	Other IT	36	ARW	\$2,128	
348673	Other IT	36	ARW	\$2,213	
348675	Other IT	120	ARW	\$4,799	
348677	Other IT	120	ARW	\$3,599	
348681	Other IT	32	ARW	\$2,245	
348684	PC Notebook - Spec Req	36	ARW	\$30,564	
348686	Other IT	24	ARW	\$2,879	
348687	Other IT	24	ARW	\$2,879	
348688	Other IT	24	ARW	\$2,879	
348689	Other IT	8	ARW	\$960	
348698	Other Furniture	8	ARW	\$24,000	
348699	Other Furniture	6	ARW	\$4,800	
348700	Desk - Metal w/Return	1	ARW	\$2,000	
348702	Chair - Guest	4	ARW	\$1,200	
348703	Other Furniture	2	ARW	\$250	
348704	Other IT	20	ARW	\$2,000	
17600 HORTICULTURE, LAND SYSTEMS & MANAGEMENT				\$5,000	
348818	Chair - Classroom Ht. Adj.	20	FOC	\$3,000	
348822	Microscopes	5	FOC	\$1,000	
348825	Hydroponic Tower	1	FOC	\$1,000	
17800 BIOLOGY				\$77,810	
348731	Digital Incubator	1	EVC	\$1,050	
348736	Distiller	1	SOC	\$7,000	
348742	Compound Microscopes	25	FOC	\$55,000	
348743	Water Distiller	1	FOC	\$5,500	
348744	Vernier Interfaces, Charging stations, probes	12	FOC	\$6,000	
348747	3 Cubbies for student storage outside labs	3	SOC	\$2,460	
348748	Table - 24x60 Flip Top	1	SOC	\$800	
18400 EMERGENCY MEDICAL TECHNICIAN				\$7,679	
348101	CPR Skills Guides	15	SOC	\$1,185	
348104	4 pack of adult CPR manikins	2	SOC	\$2,198	
348105	CHILD CPR manikins	2	SOC	\$2,198	
348106	2 sets of 4 infant CPR manikins	2	SOC	\$2,098	
18500 FIRE SCIENCE				\$198,275	
347862	SCBA	8	ATC	\$75,200	
347863	Student Bunker Gear	20	ATC	\$33,500	
347864	Nomex Hoods	45	ATC	\$7,875	
347865	Bunker Gloves	35	ATC	\$5,250	
347866	Bunker Helmet	20	ATC	\$5,100	
347868	SCBA Air Cylinder	20	ATC	\$28,000	
347921	CMC Clutch Truck Kit	1	ATC	\$3,500	
347922	CMC Rescue Harness	6	ATC	\$4,500	

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ID	Description	Quantity	Loc	General Fund	Perkins
347923	CMC Aztec Rescue Tool	2	ATC	\$2,000	
347956	13MM Double Clutch TTRS	1	ATC	\$4,600	
347957	Hurley Picket Anchor System	1	ATC	\$1,200	
347958	Thermal Image Camera	1	ATC	\$4,500	
348044	3D Camera Scanner	1	ATC	\$3,100	
348046	Mobile Radios	1	ATC	\$2,200	
348047	SCBA Bottle Storage	2	ATC	\$3,000	
348048	Instructor Bunker Boots	10	ATC	\$3,750	
348078	Paratech Waler System	1	ATC	\$11,000	
72225	DEAN HUMANITIES & THE ARTS			\$2,500	
348184	PC Notebook - Spec Req	1	ARW	\$2,000	
348185	Other IT	1	ARW	\$500	
72250	DEAN OF HEALTH CAREERS			\$5,800	
348908		1	ARW	\$1,000	
348909	Chair - Executive	3	ARW	\$1,200	
348910	Chair - Executive	6	ARW	\$3,600	
75700	AVP, ACADEMIC SUCCESS			\$1,500	
348384	PC Notebook	1	ARW	\$1,500	
92220	Facility and Event Operations			\$6,500	
348974	Chair - Executive	1	ARW	\$500	
348975	Chair - Std Office	1	ARW	\$400	
348976	PC Notebook	2	ARW	\$3,600	
348977	Other IT	2	ARW	\$2,000	
Academic Affairs Total				\$2,081,180	\$631,000

Business Operations

61120	ACCOUNTING SERVICES			\$5,000	
348674	Other-Fixed asset scanners	2	ARW	\$5,000	
Business Operations Total				\$5,000	

Facilities

52208	CENTRALIZED SCHEDULING			\$67,320	
348872	Chair - Std Office	6	ARW	\$5,400	
348878	Projector	3	ARW	\$34,500	
348882	Projector	1	ARW	\$9,000	
348885	Other AV	12	ARW	\$15,600	
348887	Other AV	2	ARW	\$2,820	
63410	FACILITIES MANAGEMENT			\$152,000	
347796	College Wide Furniture	1	ARW	\$150,000	
347851	Printer	1	ARW	\$2,000	
63610	VEHICLE MAINTENANCE			\$2,150	
347795	Miscellaneous Small Tools	10	ARW	\$1,000	
348881	Impact Wrench Kit	1	ARW	\$600	
348883	Drum Truck	1	ARW	\$550	

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63612 BLDG MAINTENANCE				\$50,345	
347794	Miscellaneous Small Tools	50	ARW	\$5,000	
347797	Miscellaneous Small Tools	10	FOC	\$1,000	
347798	Miscellaneous Small Tools	10	EVC	\$1,000	
347799	Miscellaneous Small Tools	10	SOC	\$1,000	
347800	Miscellaneous Small Tools	4	FRC	\$400	
347806	Soldering Iron Station	1	ARW	\$1,400	
347807	Portable Blower Fishing System	1	ARW	\$1,350	
347810	Cylinder Storage Rack	1	ARW	\$3,225	
347811	Refrigerant Scales	1	ARW	\$500	
347812	Cordless Drill/Driver	3	ARW	\$750	
347813	Cordless Shop Vacuums	3	ARW	\$1,500	
347814	Paint Sprayer	1	ARW	\$2,000	
347815	Two-Way Radio	3	FOC	\$2,250	
347828	Fluke Quality Analyzer	1	ARW	\$12,500	
347845	PC Notebook	1	ARW	\$1,500	
347846	Six Tool Combo Kit	2	ARW	\$1,000	
347847	Cordless Miter Saw	2	ARW	\$720	
347848	Bench Top Sander	1	ARW	\$500	
347849	Blower	1	ARW	\$250	
348880	Sewer Camera	1	ARW	\$12,500	
63613 CUSTODIAL SERVICES				\$13,610	
347816	Upright Vacuum Cleaner	5	FOC	\$2,750	
347817	Upright Vacuum Cleaner	5	FOC	\$3,750	
347819	Two Way Radio	2	EVC	\$1,500	
347820	Cordless Upright Vacuum w/Battery	2	SOC	\$1,500	
347821	Cordless Backpack Vacuum w/Battery	2	SOC	\$1,600	
347822	Furniture Extractor	2	SOC	\$2,200	
347925	Commercial Upright Vacuum	1	SOC	\$310	
63615 GROUNDS DEPARTMENT				\$54,450	
347801	Miscellaneous Small Tools	15	FOC	\$1,500	
347802	Miscellaneous Small Tools	5	EVC	\$500	
347803	Miscellaneous Small Tools	5	SOC	\$500	
347827	Snow Plow	2	FOC	\$24,000	
347830	Walk Behind Mower	1	FOC	\$7,200	
347831	Bobcat Sweeper	1	FOC	\$10,000	
347833	Two Way Radio	6	FOC	\$4,500	
347834	Radio Charger	1	FOC	\$750	
347835	Tractor Box Scraper	1	EVC	\$1,750	
347836	Bushcat Front Roller Kit	1	EVC	\$1,200	
347837	3-Point Attachment Plate	1	EVC	\$500	
347838	Cordless Ratchet	1	EVC	\$250	
347839	Turf Foam Marker	1	EVC	\$1,200	
347841	Cordless Pruning Saw	1	EVC	\$200	
347842	Battery Charger	1	SOC	\$400	
Facilities Total				\$339,875	

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President's Area					
	52100 PRESIDENT'S OFFICE			\$1,000	
348709		1	ARW	\$1,000	
	62310 PUBLIC SAFETY			\$109,200	
348879	Vehicle	1	ARW	\$46,000	
348884	Vehicle	1	ARW	\$46,000	
348886	Other	2	ARW	\$17,200	
	76100 Career Experiences			\$5,000	
348028		1	ARW	\$5,000	
	85010 DISABILITY SUPPORT SERVICES			\$4,000	
348159	Office Furniture Other	1	ARW	\$4,000	
	85350 SCHOLARSHIP & FINANCIAL ASSISTANCE			\$600	
348072	Chair - Executive	2	ARW	\$600	
	President's Area Total			\$119,800	
Strategic Initiatives Area					
	82103 VETERANS CENTER			\$2,650	
348140	Chair - Std Office	1	ARW	\$850	
348353	Misc<\$500 Equip	1	ARW	\$1,800	
	86202 EMPLOYMENT AND OUTREACH			\$1,000	
348718	Other	2	ARW	\$1,000	
	88800 CWE K-12 PARTNERSHIPS			\$5,650	
348132	PC Other	5	ARW	\$1,000	
348133	PC Notebook	2	ARW	\$2,800	
348134	PC Other	1	ARW	\$250	
348135	PC Other	4	ARW	\$600	
348141	Printer	1	ARW	\$1,000	
	93322 IDS SUPPORT/DESIGN SRVCS			\$13,000	
348358	PC Notebook - Upgrade	2	ARW	\$4,000	
348359	PC Desktop	1	ARW	\$2,000	
348360	PC Notebook - Spec Req	1	ARW	\$3,000	
348361	Macbook workstation	1	ARW	\$2,000	
348363	27 Monitors	2	ARW	\$2,000	
	Strategic Initiatives Area Total			\$22,300	
Student Services					
	82100 CAMPUS/CENTER STUDENT SERVICES			\$28,350	
347876	Chair - Guest	10	SRC	\$4,500	
347877	Chair - Executive	5	SRC	\$3,500	
347998	Chair - Classroom Stack	22	SOC	\$12,650	
348001	Chair - Std Office	12	SOC	\$7,200	
348671		1	SEC	\$500	

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	82150 CAREER AND ACADEMIC SERVICES			\$4,000	
347996	Chair - Std Office	8	FOC	\$4,000	
	84300 CAMPUS/CENTER ADMINISTRATION			\$1,110	
348074		6	ATC	\$1,110	
	93360 LIBRARIES			\$1,500	
348446	PC Notebook	1	SOC	\$1,500	
	Student Services Total			\$34,960	

Technology Services

	56200 IT NETWORK SERVICES			\$10,000	
348530	Yubico Security Keys for MFA	1	ARW	\$10,000	
	56201 AUDIO/VISUAL MAINT			\$959,000	
348164	Other IT	200	ARW	\$110,000	
348165	Other IT	13	ARW	\$32,500	
348177	Other IT	200	ARW	\$25,000	
348178	Other IT	1	ARW	\$5,000	
348179	Other IT	3	ARW	\$13,500	
348196	Other AV	300	ARW	\$24,000	
348197	Other AV	100	ARW	\$230,000	
348199	Other AV	40	ARW	\$120,000	
348201	Other AV	55	ARW	\$269,500	
348204	Other AV	30	ARW	\$54,000	
348207	Other AV	15	ARW	\$30,000	
348208	Other AV	1	ARW	\$4,000	
348211	Other AV	15	ARW	\$10,500	
348246	Other AV	300	ARW	\$21,000	
348367	Other AV	1	ARW	\$10,000	
	56302 IT SUPPORT SERVICES			\$1,976,450	
348477	PC Notebook	240	ARW	\$528,000	
348485	PC Desktop	175	ARW	\$253,750	
348487	PC Other	300	ARW	\$120,000	
348489	Printer	15	ARW	\$12,000	
348493	PC Other	70	ARW	\$189,000	
348495	PC Other	150	ARW	\$82,500	
348497	PC Desktop	172	ARW	\$791,200	
	56400 IT-TELECOMMUNICATIONS			\$195,000	
347879	Phone Replacements	450	ARW	\$180,000	
347880	Headsets	75	ARW	\$15,000	
	56500 SECURITY RISK & COMPLIANCE			\$1,000	
348907	Chair - Std Office	1	ARW	\$1,000	
	61140 IT APPLICATION TECHNOLOGIES			\$8,000	
348919		8	ARW	\$8,000	
	Technology Services Total			\$3,149,450	

Metropolitan Community College
General Fund and Perkins Equipment Request
2023-24 Budget

ID	Description	Quantity	Loc	General Fund	Perkins
Workforce & Community Education					
	19300 ESL/GED PREP/TESTING			\$85,000	
348841	PC Notebook	15	ARW	\$27,000	
348844	PC Notebook	30	ARW	\$54,000	
348845	Other IT	1	ARW	\$4,000	
	41300 CONTINUING EDUCATION			\$10,000	
348956	Equipment	1	LUM	\$5,000	
348958	Miscellaneous Tools	1	LUM	\$5,000	
	42100 WORKFORCE INNOVATION DIVISION			\$7,500	
348807	PC Notebook	5	ARW	\$7,500	
	Workforce & Community Education Total			\$102,500	
				\$5,855,065	\$631,000
			Grand Total	\$6,486,065	