

Metropolitan Community College
Revised and Proposed Plan to Administer the Auxiliary Fund Budget

Fund	Cost Center	Expense Type	FY 2022-23 Original	FY 2022-23 Revised	FY 2023-24 Proposed
02 - STATE GRANTS					
01800 - NEBR OPPORTUNITY GRANT					
		56 - STUDENT AID	\$852,504	\$852,504	\$987,051
01800 - NEBR OPPORTUNITY GRANT Total			\$852,504	\$852,504	\$987,051
12140 - POWERSPORTS TECHNOLOGY					
		51 - PERSONNEL			\$61,600
		52 - OPERATING			\$228,533
12140 - POWERSPORTS TECHNOLOGY Total					\$290,133
13152 - UNL & BEAVERS TRUST CAT MOBILE EQUIPMENT SIMULATOR					
		51 - PERSONNEL	\$37,412	\$37,412	\$42,457
13152 - UNL & BEAVERS TRUST CAT MOBILE EQUIPMENT SIMULATOR T			\$37,412	\$37,412	\$42,457
13304 - ARPA-BUILDING INFORMATION MODEL (BIM)					
		51 - PERSONNEL			\$111,100
		52 - OPERATING			\$3,845
13304 - ARPA-BUILDING INFORMATION MODEL (BIM) Total					\$114,945
17602 - URBAN FARMING					
		52 - OPERATING	\$6,960	\$6,960	\$5,532
17602 - URBAN FARMING Total			\$6,960	\$6,960	\$5,532
19410 - RE-ENTRY - CORRECTIONS					
		51 - PERSONNEL	\$413,407	\$413,407	\$587,600
		52 - OPERATING	\$233,336	\$233,336	\$83,008
		53 - SUPPLIES	\$6,132	\$6,132	\$36,500
		54 - TRAVEL	\$7,125	\$7,125	\$13,100
		56 - STUDENT AID	\$219,336	\$219,336	\$62,292
19410 - RE-ENTRY - CORRECTIONS Total			\$879,336	\$879,336	\$782,500
19422 - RE-ENTRY FULL TURN					
		51 - PERSONNEL			\$361,858
		52 - OPERATING			\$55,586
		53 - SUPPLIES			\$8,500
		54 - TRAVEL			\$5,500
		56 - STUDENT AID			\$159,600
19422 - RE-ENTRY FULL TURN Total					\$591,044
19425 - RE-ENTRY VLS TRANSITIONAL LIVING					
		51 - PERSONNEL			\$125,245
		52 - OPERATING			\$36,524
		53 - SUPPLIES			\$12,035
		54 - TRAVEL			\$4,250
19425 - RE-ENTRY VLS TRANSITIONAL LIVING Total					\$178,054
42100 - WORKFORCE INNOVATION DIVISION					
		51 - PERSONNEL	\$54,838	\$54,838	\$94,399
		56 - STUDENT AID	\$526,582	\$526,582	\$526,582
42100 - WORKFORCE INNOVATION DIVISION Total			\$581,420	\$581,420	\$620,981
42110 - ARPA-CAREER FORWARD					
		51 - PERSONNEL			\$1,416,719
		52 - OPERATING			\$71,161
		56 - STUDENT AID			\$1,146,958
42110 - ARPA-CAREER FORWARD Total					\$2,634,838
42115 - BBBRC Robotics Cluster Ph1 EDA					
		52 - OPERATING	\$78,841	\$78,841	
42115 - BBBRC Robotics Cluster Ph1 EDA Total			\$78,841	\$78,841	
75303 - AE CORRECTIONS					
		51 - PERSONNEL	\$37,371	\$37,371	\$37,263
75303 - AE CORRECTIONS Total			\$37,371	\$37,371	\$37,263
76310 - Youth Forward Academy					
		51 - PERSONNEL	\$77,000	\$77,000	\$30,969
		53 - SUPPLIES	\$4,000	\$4,000	\$500
76310 - Youth Forward Academy Total			\$81,000	\$81,000	\$31,469

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02 - STATE GRANTS					
	<u>85360 - NEBRASKA CAREER SCHOLARSHIPS</u>				
		56 - STUDENT AID	\$650,000	\$650,000	\$962,100
	85360 - NEBRASKA CAREER SCHOLARSHIPS Total		\$650,000	\$650,000	\$962,100
	<u>91230 - INTERTRIBAL POWWOW</u>				
		52 - OPERATING	\$5,870	\$5,870	\$7,044
	91230 - INTERTRIBAL POWWOW Total		\$5,870	\$5,870	\$7,044
	<u>91245 - African Art Project-HN</u>				
		52 - OPERATING	\$10,500	\$10,500	
	91245 - African Art Project-HN Total		\$10,500	\$10,500	
02 - STATE GRANTS Total			\$3,221,214	\$3,221,214	\$7,285,411
03 - PRIVATE GRANTS					
	<u>17758 - NOYCE</u>				
		51 - PERSONNEL	\$3,768	\$3,768	\$1,572
		52 - OPERATING	\$49,812	\$49,812	\$33,815
	17758 - NOYCE Total		\$53,580	\$53,580	\$35,387
	<u>42106 - 75 NORTH CONTRACT</u>				
		51 - PERSONNEL	\$18,684	\$18,684	
		52 - OPERATING			\$25,000
	42106 - 75 NORTH CONTRACT Total		\$18,684	\$18,684	\$25,000
	<u>42120 - SNAP EMPLOYMENT & TRAINING</u>				
		51 - PERSONNEL			\$178,286
		52 - OPERATING			\$18,848
		56 - STUDENT AID			\$150,000
	42120 - SNAP EMPLOYMENT & TRAINING Total				\$347,134
	<u>42150 - UNMC MED TECH PIPELINE</u>				
		53 - SUPPLIES	\$15,617	\$15,617	
		56 - STUDENT AID	\$48,675	\$48,675	
	42150 - UNMC MED TECH PIPELINE Total		\$64,292	\$64,292	
	<u>74003 - NSF UC Berkely</u>				
		51 - PERSONNEL	\$22,000	\$22,000	\$3,985
	74003 - NSF UC Berkely Total		\$22,000	\$22,000	\$3,985
	<u>76300 - GATEWAY TO COLLEGE</u>				
		51 - PERSONNEL			\$406,108
		52 - OPERATING	\$352,034	\$352,034	\$12,700
	76300 - GATEWAY TO COLLEGE Total		\$352,034	\$352,034	\$418,808
	<u>78031 - JFF SUBAWARD: H1-B</u>				
		51 - PERSONNEL	\$162,270	\$162,270	\$133,123
		52 - OPERATING	\$44,434	\$44,434	\$52,225
		53 - SUPPLIES	\$9,154	\$9,154	\$12,250
		54 - TRAVEL	\$4,375	\$4,375	\$6,011
	78031 - JFF SUBAWARD: H1-B Total		\$220,233	\$220,233	\$203,609
	<u>82500 - TRANSFERMATION</u>				
		52 - OPERATING			\$115,742
	82500 - TRANSFERMATION Total				\$115,742
03 - PRIVATE GRANTS Total			\$730,823	\$730,823	\$1,149,665
04 - MCCF PRIVATE PASS THRU					
	<u>12105 - JENSEN TIRE: AUTOMOTIVE</u>				
		51 - PERSONNEL	\$50,000	\$50,000	\$50,000
	12105 - JENSEN TIRE: AUTOMOTIVE Total		\$50,000	\$50,000	\$50,000
	<u>12201 - COLLEGE NOW</u>				
		56 - STUDENT AID	\$34,470	\$34,470	\$19,837
	12201 - COLLEGE NOW Total		\$34,470	\$34,470	\$19,837
	<u>13306 - RICHARD BROOKE-HS CAREER ACADEMY</u>				

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04 - MCCF PRIVA	13306 - RICHARD BROOKE-HS CAREER ACAD	56 - STUDENT AID	\$4,707	\$4,707	
	13306 - RICHARD BROOKE-HS CAREER ACADEMY Total		\$4,707	\$4,707	
	17750 - NEBRASKA MATH READINESS				
		51 - PERSONNEL			\$70,328
		52 - OPERATING	\$4,304	\$4,304	\$46,600
	17750 - NEBRASKA MATH READINESS Total		\$4,304	\$4,304	\$116,928
	17754 - NE MATH READINESS				
		52 - OPERATING	\$145,500	\$145,500	
	17754 - NE MATH READINESS Total		\$145,500	\$145,500	
	19410 - RE-ENTRY - CORRECTIONS				
		51 - PERSONNEL			\$65,449
		52 - OPERATING			\$13,392
	19410 - RE-ENTRY - CORRECTIONS Total				\$78,841
	19411 - RE-ENTRY SHERWOOD				
		51 - PERSONNEL	\$113,918	\$113,918	
		52 - OPERATING	\$14,331	\$14,331	
	19411 - RE-ENTRY SHERWOOD Total		\$128,249	\$128,249	
	19414 - GOOGLE.ORG IMPACT				
		52 - OPERATING	\$95,034	\$95,034	\$94,061
	19414 - GOOGLE.ORG IMPACT Total		\$95,034	\$95,034	\$94,061
	19415 - RE-ENTRY MUTUAL OF OMAHA				
		52 - OPERATING	\$25,000	\$25,000	
	19415 - RE-ENTRY MUTUAL OF OMAHA Total		\$25,000	\$25,000	
	19511 - ADULT ED-SW				
		52 - OPERATING	\$50,000	\$50,000	
	19511 - ADULT ED-SW Total		\$50,000	\$50,000	
	19515 - ADULT ED: HOLLAND FOUNDATION				
		52 - OPERATING	\$50,000	\$50,000	
	19515 - ADULT ED: HOLLAND FOUNDATION Total		\$50,000	\$50,000	
	19516 - ADULT ED: SHERWOOD				
		51 - PERSONNEL	\$169,403	\$169,403	\$322,437
		52 - OPERATING	\$35,597	\$35,597	\$7,563
	19516 - ADULT ED: SHERWOOD Total		\$205,000	\$205,000	\$330,000
	19517 - ADULT ED: SHERWOOD				
		51 - PERSONNEL	\$169,403	\$169,403	\$271,457
		52 - OPERATING	\$35,597	\$35,597	\$20,000
	19517 - ADULT ED: SHERWOOD Total		\$205,000	\$205,000	\$291,457
	19518 - MCC EXPRESS & RE-ENTRY SCOTT				
		51 - PERSONNEL	\$332,306	\$332,306	\$348,921
		52 - OPERATING	\$70,844	\$70,844	\$97,083
		53 - SUPPLIES	\$50,873	\$50,873	
		56 - STUDENT AID			\$53,416
	19518 - MCC EXPRESS & RE-ENTRY SCOTT Total		\$454,023	\$454,023	\$499,420
	19522 - FNB: MCC EXPRESS				
		51 - PERSONNEL	\$0	\$0	
	19522 - FNB: MCC EXPRESS Total		\$0	\$0	
	19523 - SHERWOOD: INSTRUCTIONAL SUPPORT				
		51 - PERSONNEL	\$97,541	\$97,541	\$57,531
	19523 - SHERWOOD: INSTRUCTIONAL SUPPORT Total		\$97,541	\$97,541	\$57,531
	19524 - SHERWOOD: INSTRUCTIONAL SUPPORT				
		51 - PERSONNEL	\$97,541	\$97,541	
	19524 - SHERWOOD: INSTRUCTIONAL SUPPORT Total		\$97,541	\$97,541	
	19526 - ADULT ED:DOLLAR GENERAL				
		52 - OPERATING	\$7,500	\$7,500	
	19526 - ADULT ED:DOLLAR GENERAL Total		\$7,500	\$7,500	
	41310 - HUBBARD SPEAKER SERIES				
		52 - OPERATING	\$20,000	\$20,000	
	41310 - HUBBARD SPEAKER SERIES Total		\$20,000	\$20,000	
	42107 - HDR RENEWABLE POWERED GROWING				
		52 - OPERATING			\$11,260

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04 - MCCF PRIVATE	42107 - HDR RENEWABLE POWERED GROWING	Total			\$11,260
	42242 - BUILDERS-TRADE CAREER CAMP				
		52 - OPERATING	\$2,578	\$2,578	\$223
	42242 - BUILDERS-TRADE CAREER CAMP Total		\$2,578	\$2,578	\$223
	42243 - SHERWOOD-FUTURE BUILDERS CAMP				
		52 - OPERATING	\$5,855	\$5,855	\$1,920
	42243 - SHERWOOD-FUTURE BUILDERS CAMP Total		\$5,855	\$5,855	\$1,920
	78033 - SHERWOOD EARN & LEARN				
		51 - PERSONNEL	\$59,225	\$59,225	\$76,338
	78033 - SHERWOOD EARN & LEARN Total		\$59,225	\$59,225	\$76,338
	78034 - SHERWOOD EARN & LEARN				
		51 - PERSONNEL	\$59,225	\$59,225	
	78034 - SHERWOOD EARN & LEARN Total		\$59,225	\$59,225	
	82161 - JR PATHWAYS				
		51 - PERSONNEL			\$90,000
		52 - OPERATING			\$189,308
	82161 - JR PATHWAYS Total				\$279,308
	82162 - AVENUE SCHOLARS SCHOLARSHIP PROGRAM				
		51 - PERSONNEL			\$120,000
		52 - OPERATING			\$594,500
	82162 - AVENUE SCHOLARS SCHOLARSHIP PROGRAM Total				\$714,500
	86400 - COLLEGE SUCCESS NAVIGATOR-KIEWIT				
		51 - PERSONNEL	\$50,000	\$50,000	\$50,000
	86400 - COLLEGE SUCCESS NAVIGATOR-KIEWIT Total		\$50,000	\$50,000	\$50,000
	86401 - CH-ENROLLMENT NAVIGATOR				
		51 - PERSONNEL	\$81,954	\$81,954	
	86401 - CH-ENROLLMENT NAVIGATOR Total		\$81,954	\$81,954	
	86501 - COLLEGE SUCCESS-SCOTT				
		51 - PERSONNEL	\$78,719	\$78,719	
	86501 - COLLEGE SUCCESS-SCOTT Total		\$78,719	\$78,719	
	88010 - THREE ZACHS				
		52 - OPERATING	\$81,739	\$81,739	
	88010 - THREE ZACHS Total		\$81,739	\$81,739	
	88012 - EARLY CAREER NAVIGATOR PROGRAM				
		51 - PERSONNEL			\$139,050
		52 - OPERATING	\$150,000	\$150,000	\$60,950
	88012 - EARLY CAREER NAVIGATOR PROGRAM Total		\$150,000	\$150,000	\$200,000
	91250 - WHITEMORE POW WOW				
		52 - OPERATING	\$3,600	\$3,600	
	91250 - WHITEMORE POW WOW Total		\$3,600	\$3,600	
04 - MCCF PRIVATE PASS THRU Total			\$2,246,764	\$2,246,764	\$2,871,624
21 - CONTINUING EDUCATION					
	41300 - CONTINUING EDUCATION				
		51 - PERSONNEL	\$210,310	\$210,310	\$250,310
		52 - OPERATING	\$137,770	\$137,770	\$106,270
		53 - SUPPLIES	\$66,200	\$66,200	\$43,000
		54 - TRAVEL	\$500	\$500	\$500

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21 - CONTINUING	41300 - CONTINUING EDUCATION	55 - EQUIPMENT	\$600,000	\$600,000	
		56 - STUDENT AID	\$3,000	\$3,000	\$3,000
	41300 - CONTINUING EDUCATION Total		\$1,017,780	\$1,017,780	\$403,080
	42240 - COLLEGE FOR KIDS	51 - PERSONNEL	\$236,125	\$236,125	\$236,125
		52 - OPERATING	\$77,200	\$219,079	\$77,200
		53 - SUPPLIES	\$14,000	\$14,000	\$14,000
		54 - TRAVEL	\$4,000	\$4,000	\$4,000
		42240 - COLLEGE FOR KIDS Total		\$331,325	\$473,204
	75100 - CONTINUING EDUCATION	51 - PERSONNEL	\$453,084	\$453,084	\$453,084
		75100 - CONTINUING EDUCATION Total		\$453,084	\$453,084
21 - CONTINUING EDUCATION Total			\$1,802,189	\$1,944,068	\$1,187,489
22 - STATE - PASS THRU FED	01002 - ACE SCHOLARSHIP	56 - STUDENT AID	\$35,000	\$35,000	\$35,000
		01002 - ACE SCHOLARSHIP Total		\$35,000	\$35,000
	17813 - NASA TUITION MINI GRANT	52 - OPERATING			\$2,150
		17813 - NASA TUITION MINI GRANT Total			
	17814 - NEBP ECLIPSE BALLOONING PROJECT	54 - TRAVEL			\$24,599
		17814 - NEBP ECLIPSE BALLOONING PROJECT Total			
	42105 - SNAP EMPLOYMENT & TRAINING	51 - PERSONNEL	\$222,995	\$222,995	
		52 - OPERATING	\$20,189	\$20,189	
		56 - STUDENT AID	\$150,000	\$150,000	
		42105 - SNAP EMPLOYMENT & TRAINING Total		\$393,184	\$393,184
	42106 - 75 NORTH CONTRACT	51 - PERSONNEL	\$268,134	\$268,134	
		52 - OPERATING	\$181,690	\$181,690	
		56 - STUDENT AID	\$112,500	\$112,500	
	42106 - 75 NORTH CONTRACT Total		\$562,324	\$562,324	
	75300 - AE/REGULAR	51 - PERSONNEL	\$317,100	\$317,100	\$439,480
		52 - OPERATING	\$54,800	\$54,800	
		53 - SUPPLIES			\$1,000
	75300 - AE/REGULAR Total		\$371,900	\$371,900	\$440,480
	75305 - IELCE	51 - PERSONNEL	\$282,322	\$282,322	\$143,252
53 - SUPPLIES		\$9,678	\$9,678	\$500	
75305 - IELCE Total		\$292,000	\$292,000	\$143,752	
75400 - AE STATE LEADERSHIP	52 - OPERATING	\$30,000	\$30,000	\$25,000	
	75400 - AE STATE LEADERSHIP Total		\$30,000	\$30,000	\$25,000
22 - STATE - PASS THRU FED Total			\$1,684,408	\$1,684,408	\$670,981
31 - AUXILIARY	04100 - STUDENT LIFE	52 - OPERATING	\$16,350	\$16,350	\$16,350
		53 - SUPPLIES	\$21,500	\$31,500	\$21,500
	04100 - STUDENT LIFE Total		\$37,850	\$47,850	\$37,850
	04117 - SKILLS USA	52 - OPERATING			\$2,000
		04117 - SKILLS USA Total			
	05100 - VENDING	52 - OPERATING	\$75,000	\$75,000	\$75,000
		05100 - VENDING Total		\$75,000	\$75,000
	05600 - AUXILIARY PROJECTS	52 - OPERATING	\$8,039,276	\$7,897,397	\$4,620,288
		05600 - AUXILIARY PROJECTS Total		\$8,039,276	\$7,897,397
	13050 - ELECTRICAL	53 - SUPPLIES	\$20,000	\$20,000	\$20,000
		13050 - ELECTRICAL Total		\$20,000	\$20,000

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31 - AUXILIARY	<u>52106 - SPECIAL COLLEGE PROJECT - PATHWAYS</u>				
		52 - OPERATING	\$70,000	\$70,000	\$95,000
		54 - TRAVEL			\$4,500
		56 - STUDENT AID	\$750,000	\$750,000	\$750,000
	<u>52106 - SPECIAL COLLEGE PROJECT - PATHWAYS Total</u>		<u>\$820,000</u>	<u>\$820,000</u>	<u>\$849,500</u>
	<u>82100 - CAMPUS/CENTER STUDENT SERVICES</u>				
		52 - OPERATING	\$75,000	\$75,000	\$75,000
		53 - SUPPLIES	\$10,000	\$0	\$6,000
	<u>82100 - CAMPUS/CENTER STUDENT SERVICES Total</u>		<u>\$85,000</u>	<u>\$75,000</u>	<u>\$81,000</u>
	<u>82140 - DIGITAL EXPRESS</u>				
		55 - EQUIPMENT	\$225,000	\$225,000	
	<u>82140 - DIGITAL EXPRESS Total</u>		<u>\$225,000</u>	<u>\$225,000</u>	
31 - AUXILIARY Total			\$9,302,126	\$9,160,247	\$5,685,638
32 - CENTRAL STORES	<u>05300 - CENTRAL STORES</u>				
		53 - SUPPLIES	\$20,000	\$20,000	\$20,000
	<u>05300 - CENTRAL STORES Total</u>		<u>\$20,000</u>	<u>\$20,000</u>	<u>\$20,000</u>
32 - CENTRAL STORES Total			\$20,000	\$20,000	\$20,000
33 - PRINTING & DUPL CENTER	<u>62221 - PRINTING CENTER-AUX</u>				
		53 - SUPPLIES	\$50,000	\$50,000	\$50,000
	<u>62221 - PRINTING CENTER-AUX Total</u>		<u>\$50,000</u>	<u>\$50,000</u>	<u>\$50,000</u>
33 - PRINTING & DUPL CENTER Total			\$50,000	\$50,000	\$50,000
41 - AUX ENTERPRISES	<u>17230 - FAB LAB</u>				
		53 - SUPPLIES	\$25,000	\$25,000	\$25,000
	<u>17230 - FAB LAB Total</u>		<u>\$25,000</u>	<u>\$25,000</u>	<u>\$25,000</u>
	<u>78032 - NATIONAL CAREER READINESS CERTIFICATION</u>				
		51 - PERSONNEL	\$94,451	\$94,451	\$256,867
	<u>78032 - NATIONAL CAREER READINESS CERTIFICATION Total</u>		<u>\$94,451</u>	<u>\$94,451</u>	<u>\$256,867</u>
41 - AUX ENTERPRISES Total			\$119,451	\$119,451	\$281,867
42 - FOOD ARTS	<u>11101 - CATERING</u>				
		51 - PERSONNEL	\$195,426	\$195,426	\$195,426
		52 - OPERATING	\$11,500	\$11,500	\$11,500
		53 - SUPPLIES	\$130,000	\$130,000	\$130,000
		54 - TRAVEL	\$5,000	\$5,000	\$5,000
	<u>11101 - CATERING Total</u>		<u>\$341,926</u>	<u>\$341,926</u>	<u>\$341,926</u>
	<u>11102 - SAGE BISTRO</u>				
		52 - OPERATING	\$3,800	\$3,800	\$3,800
		53 - SUPPLIES	\$176,800	\$176,800	\$176,800
	<u>11102 - SAGE BISTRO Total</u>		<u>\$180,600</u>	<u>\$180,600</u>	<u>\$180,600</u>
	<u>11105 - CULINARY PROF DEVELOPMENT</u>				
		51 - PERSONNEL	\$8,647	\$8,647	\$8,647
		53 - SUPPLIES	\$1,927	\$1,927	\$1,927
	<u>11105 - CULINARY PROF DEVELOPMENT Total</u>		<u>\$10,574</u>	<u>\$10,574</u>	<u>\$10,574</u>
42 - FOOD ARTS Total			\$533,100	\$533,100	\$533,100
44 - HORTICULTURE	<u>17600 - HORTICULTURE, LAND SYSTEMS&MANAGEMENT</u>				
		53 - SUPPLIES	\$5,000	\$5,000	\$5,000
	<u>17600 - HORTICULTURE, LAND SYSTEMS&MANAGEMENT Total</u>		<u>\$5,000</u>	<u>\$5,000</u>	<u>\$5,000</u>
44 - HORTICULTURE Total			\$5,000	\$5,000	\$5,000
46 - AUX AUTO/COLLISION/DIESEL	<u>12150 - DIESEL TECHNOLOGY</u>				
		53 - SUPPLIES	\$6,000	\$6,000	\$2,500
	<u>12150 - DIESEL TECHNOLOGY Total</u>		<u>\$6,000</u>	<u>\$6,000</u>	<u>\$2,500</u>
46 - AUX AUTO/COLLISION/DIESEL Total			\$6,000	\$6,000	\$2,500
48 - AUXILIARY MOTOR POOL	<u>63610 - VEHICLE MAINTENANCE</u>				
		52 - OPERATING	\$12,000	\$12,000	\$11,000
		53 - SUPPLIES	\$35,000	\$35,000	\$30,000
		55 - EQUIPMENT	\$65,000	\$65,000	\$50,000
	<u>63610 - VEHICLE MAINTENANCE Total</u>		<u>\$112,000</u>	<u>\$112,000</u>	<u>\$91,000</u>

Metropolitan Community College
Revised and Proposed Plan to Administer the Auxiliary Fund Budget

Fund	Cost Center	Expense Type	FY 2022-23 Original	FY 2022-23 Revised	FY 2023-24 Proposed
48 - AUXILIARY MOTOR POOL					
48 - AUXILIARY MOTOR POOL Total			\$112,000	\$112,000	\$91,000
81 - STUDENT AGENCY					
04100 - STUDENT LIFE					
		52 - OPERATING	\$5,800	\$5,800	\$5,800
		53 - SUPPLIES	\$60,850	\$5,850	\$60,850
04100 - STUDENT LIFE Total			\$66,650	\$11,650	\$66,650
04111 - MU GAMMA GAMMA					
		52 - OPERATING		\$1,500	
04111 - MU GAMMA GAMMA Total				\$1,500	
04125 - METRO ARTISTS CLUB					
		52 - OPERATING		\$1,500	
04125 - METRO ARTISTS CLUB Total				\$1,500	
04126 - STUDENT NURSING ASSOCIATION					
		52 - OPERATING		\$1,500	
04126 - STUDENT NURSING ASSOCIATION Total				\$1,500	
04128 - OOO COMPETITION CLUB					
		52 - OPERATING		\$35,000	
		53 - SUPPLIES		\$5,000	
04128 - OOO COMPETITION CLUB Total				\$40,000	
04134 - METRO CINEMA SOCIETY					
		52 - OPERATING		\$500	
		54 - TRAVEL		\$2,000	
04134 - METRO CINEMA SOCIETY Total				\$2,500	
04149 - BE KIND CLUB					
		53 - SUPPLIES	\$1,500	\$3,000	
04149 - BE KIND CLUB Total			\$1,500	\$3,000	
04150 - 7 THUNDERS					
		52 - OPERATING	\$200	\$200	
		53 - SUPPLIES	\$1,300	\$1,300	
04150 - 7 THUNDERS Total			\$1,500	\$1,500	
04151 - IT ETHICAL HACKING CLUB					
		52 - OPERATING	\$500	\$500	
		53 - SUPPLIES	\$1,000	\$1,000	
04151 - IT ETHICAL HACKING CLUB Total			\$1,500	\$1,500	
04152 - LEADERSHIP CONNECTION CLUB					
		53 - SUPPLIES	\$1,500	\$1,500	
04152 - LEADERSHIP CONNECTION CLUB Total			\$1,500	\$1,500	
04153 - Native American Cultural Club					
		52 - OPERATING		\$1,000	
		53 - SUPPLIES		\$500	
04153 - Native American Cultural Club Total				\$1,500	
04154 - eSports@MCC					
		53 - SUPPLIES		\$2,000	
04154 - eSports@MCC Total				\$2,000	
04155 - SOCIETY AMER MILITARY ENGINEER					
		52 - OPERATING		\$500	
		53 - SUPPLIES		\$1,000	
04155 - SOCIETY AMER MILITARY ENGINEER Total				\$1,500	
04156 - CASUAL GAMING CLUB					
		53 - SUPPLIES		\$1,000	
04156 - CASUAL GAMING CLUB Total				\$1,000	
04157 - JAPANES LANG_CULTURE CLUB					
		53 - SUPPLIES		\$500	
04157 - JAPANES LANG_CULTURE CLUB Total				\$500	
04300 - PHI THETA KAPPA					
		52 - OPERATING	\$28,925	\$28,925	\$32,900
		53 - SUPPLIES	\$12,600	\$12,600	\$12,600
		54 - TRAVEL	\$6,100	\$6,100	\$6,100
04300 - PHI THETA KAPPA Total			\$47,625	\$47,625	\$51,600
04510 - KAPPA BETA DELTA					
		52 - OPERATING			\$825
		53 - SUPPLIES	\$3,000	\$3,000	\$3,000
04510 - KAPPA BETA DELTA Total			\$3,000	\$3,000	\$3,825
04600 - STDT ACT - MULTICULTURAL					
		52 - OPERATING	\$9,800	\$9,800	\$9,800

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81 - STUDENT AG	04600 - STDT ACT - MULTICULTURAL	53 - SUPPLIES	\$900	\$900	\$900
	04600 - STDT ACT - MULTICULTURAL Total		\$10,700	\$10,700	\$10,700
	11109 - CULINARY-STUDENT FOCUS				
		52 - OPERATING	\$10,000	\$10,000	\$10,000
	11109 - CULINARY-STUDENT FOCUS Total		\$10,000	\$10,000	\$10,000
81 - STUDENT AGENCY Total			\$143,975	\$143,975	\$142,775
92 - CULINARY CORPORATION					
	11101 - CATERING				
		52 - OPERATING	\$180	\$180	\$180
		53 - SUPPLIES	\$9,820	\$9,820	\$9,820
	11101 - CATERING Total		\$10,000	\$10,000	\$10,000
	11102 - SAGE BISTRO				
		52 - OPERATING	\$1,950	\$1,950	\$1,950
		53 - SUPPLIES	\$11,000	\$11,000	\$11,000
	11102 - SAGE BISTRO Total		\$12,950	\$12,950	\$12,950
92 - CULINARY CORPORATION Total			\$22,950	\$22,950	\$22,950
Grand Total			\$20,000,000	\$20,000,000	\$20,000,000