

## **FISCAL YEAR 2019-20 BUDGET CALENDAR**

February/March	Cabinet members work with their areas to draft updated mission achievement plans to help guide budget input
February 26th	Share the proposed budget calendar with the Board of Governors
March 26th	If requested, discuss status of plans and budget, and review tuition and fees with Board of Governors
March 28th	Open budget system for input
April 23rd	If requested, discuss status of plans and budget with Board of Governors
May 8th	Cost center managers finish initial budget input
May 21st	If requested, discuss current draft of plans and budget with Board of Governors
By May 31st	Equipment Budget Focus Group, PC Matching Group and Software Review Committee will complete reviews
June 25th	If requested, discuss current draft of plans and budget with Board of Governors
June 28th	Deadline for proposed mission achievement plan and adjustments to President's proposed budget
July 23rd	Board of Governors receives and accepts the proposed FY 2019-20 budget
August 27th	Public hearing held on the Board of Governors' proposed budget and amendments are considered and approved as necessary
September 17th	Remaining public hearing held and Board of Governors amends and adopts a final FY 2019-20 budget
September 20th	Adopted budget filed with the state and counties