

METROPOLITAN COMMUNITY COLLEGE HAZARD/HANDICAPPED FUND HISTORICAL BUDGET

<u>REVENUE</u>	* * *	APPROVED BUDGET - FISCAL YEAR					* * *	Budget
	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	
Property Tax Levy	0	0	0	0	0	0	0	
\$ Increase/(Decrease)	0	0	0	0	0	0	0	
% Increase/(Decrease)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
% Total Revenue	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Tuition & Fees	0	0	0	0	0	0	0	
\$ Increase/(Decrease)	0	0	0	0	0	0	0	
% Increase/(Decrease)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
% Total Revenue	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Investment Income & Other	0	0	0	0	0	0	0	
\$ Increase/(Decrease)	0	0	0	0	0	0	0	
% Increase/(Decrease)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
% Total Revenue	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
TOTAL REVENUE	0	0	0	0	0	0	0	
\$ Increase/(Decrease)	0	0	0	0	0	0	0	
% Increase/(Decrease)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
% Total Revenue	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
EXPENDITURES	200,000	165,448	0	0	0	0	0	
\$ Increase/(Decrease)	(200,000)	(34,552)	(165,448)	0	0	0	0	
% Increase/(Decrease)	-50.00%	-17.28%	-100.00%	0.00%	0.00%	0.00%	0.00%	
% Total Expenditures	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
NET BUDGETED RESERVE INCR/(DECR) FOR THE YEAR	(200,000)	(165,448)	0	0	0	0	0	
\$ Increase/(Decrease)	200,000	34,552	165,448	0	0	0	0	
% Increase/(Decrease)	-50.00%	-17.28%	-100.00%	0.00%	0.00%	0.00%	0.00%	
% Total Expenditures	-100.00%	-100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	