

Metropolitan Community College
Contingency General Fund Equipment Request 2019-20 Budget

ID	Description	Quantity	General Fund:
Academic Affairs			
	12200 AUTO COLLISION TECHNOLOGY		\$900
286078	Anti-Static Elimination Tool	1	\$900
	13400 DESIGN, INTERACTIVITY & MEDIA ARTS		\$38,800
286568	Mac Mini	10	\$25,000
286571	Chair	10	\$3,800
286574	Desk	10	\$10,000
	13500 PHOTOGRAPHY-COMM		\$10,000
286585	Photography Equipment	1	\$10,000
	13520 VIDEO/AUDIO COMMUNICATION ARTS		\$1,500
286710	Furniture	1	\$1,500
	13700 AC/HEATING/REFRIG		\$10,000
286740	Replacement HVACR Unit	5	\$10,000
	14800 ASSOC SCIENCE NURSNG		\$22,000
286166	Manikin	1	\$22,000
	15800 COMMUNICATIONS		\$29,100
286408	PC Desktop	25	\$27,500
286414	Keyboard	20	\$1,600
	15900 INTERIOR DESIGN		\$14,400
286651	Furniture	12	\$14,400
	17600 HORTICULTURE, LAND SYSTEMS&MANAGE		\$23,000
286812	Garage	1	\$19,000
286826	Greenroof Remodel	1	\$4,000
	17800 BIOLOGY		\$195,750
286593	SynDaver	1	\$65,250
286973	SynDaver	2	\$130,500
	18400 EMERGENCY MEDICAL TECHNICIAN		\$20,000
286203	Used Medical Unit	1	\$20,000
	18500 FIRE SCIENCE		\$210,000
285977	Air-Pak	4	\$30,000
285978	Technical Trailer Prop/Simulator	1	\$180,000
	71130 AREA LEARNING/ACADEMIC AFFAIRS		\$50,000
286327	Classroom Furniture	1	\$50,000
	Academic Affairs Total		\$625,450
Business Operations			
	62310 PUBLIC SAFETY		\$43,961
286128	Vehicle	1	\$41,461
286249	Roof Mounted Antenna	1	\$2,500
	Business Operations Total		\$43,961
Facilities			
	62243 SUSTAINABILITY OPERATIONS		\$21,000
286105	B-Cycle Ridesharing Network	1	\$6,000
286107	Solar Charging Table	1	\$15,000

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ID	Description	Quantity	General Fund:
63420	FACILITIES PLANNING & CONSTRUCTION		\$12,000
286012	Printer	1	\$12,000
63613	CUSTODIAL SERVICES		\$19,450
285944	Two Way Radio	2	\$1,450
285946	Commercial Washer & Dryer	2	\$18,000
	Facilities Total		\$52,450
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Student Services			
82300	ADVISING		\$2,400
286345	PC Notebook	1	\$2,400
93360	LIBRARIES		\$3,600
286207	Library Shelving Unit	6	\$3,600
	Student Services Total		\$6,000
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Technology Services			
56302	IT SUPPORT SERVICES		\$57,000
286118	AV Equipment	1	\$15,000
286633	zSpace Desktop	4	\$24,000
286635	zSpace Laptop	6	\$18,000
	Technology Services Total		\$57,000
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Workforce & Community Education			
42100	WORKFORCE INNOVATION DIVISION		\$7,000
286153	Monitor	8	\$4,000
286154	Monitor	5	\$3,000
	Workforce & Community Education Total		\$7,000
	Report Total		\$791,861