

Metropolitan Community College
General Fund and Perkins Equipment Request
2019-20 Budget

ID	Description	Quantity	Loc	General Fund	Perkins
Academic Affairs					
	10000 INSTRUCTION REPORTING AND RECON			(\$16,816)	(\$13,723)
293980	Unallocated Perkins Funding	1	ARW		(\$13,723)
293981	Unallocated Perkins Funding	1	ARW	\$13,723	
294246	Unallocated Reduction	1	ARW	(\$30,539)	
	11280 THEATRE			\$2,700	
286580	Macbook Pro	1	FOC	\$2,700	
	12100 AUTOMOTIVE TECH			\$35,000	
286892	Training Vehicle	4	SOC	\$35,000	
	12110 TOYOTA T-TEN TECH			\$75,000	
286929	Small Equipment	1	SOC	\$75,000	
	12150 DIESEL TECHNOLOGY			\$214,800	\$228,000
286237	Tool	4	ATC	\$38,000	
286239	Safety Life Heavy Transmission	1	ATC		\$39,000
286241	Meter Kit	1	ATC		\$57,000
286242	Loader	1	ATC	\$60,000	
286243	Truck	1	ATC	\$80,000	
286245	Steel Table	6	ATC	\$5,400	
286246	Tool Kit	1	ATC	\$3,000	
286247	Smart Parts Washer	2	ATC	\$5,600	
286248	Wireless Panasonic Toughbook	6	ATC	\$22,800	
294173	Training Simulator	1	ATC		\$132,000
	12170 TRUCK DRIVING			\$73,000	
286264	Tool	25	ATC	\$5,000	
286265	Grain Truck	1	ATC	\$68,000	
	12200 AUTO COLLISION TECHNOLOGY			\$21,100	
286077	Flameless Heat System Kit	1	ATC	\$500	
286079	Eliminator Inline Decal Remover Kit	1	ATC	\$600	
286080	Chassis Gauge Set	2	ATC	\$1,800	
286084	Mobile Estimating Cart	2	ATC	\$1,000	
286085	Paint Gun	12	ATC	\$7,200	
286087	Glue Pulling System	2	ATC	\$10,000	
	13010 PRECISION MACH TECH			\$6,000	\$50,000
286905	Lathe	2	SOC		\$50,000
286906	Steel & Oil Vacuum	2	SOC	\$6,000	
	13030 PROCESS OPERATIONS TECHNOLOGY			\$4,000	\$47,332
286908	Refrigerant Recovery Unit	1	SOC	\$1,000	
286909	CFC Trainer	1	SOC	\$2,000	
286910	Control Signal Generator	1	SOC	\$1,000	
286935	Fluid Mechatronix	1	SOC		\$47,332
	13050 ELECTRICAL			\$29,500	
286652	Electrical Trainer	20	FOC	\$5,000	
286654	TV	1	FOC	\$5,000	
286655	TV	3	FOC	\$10,500	
286659	Whiteboard	4	FOC	\$6,000	

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286662	Pull Down Screen	2	FOC	\$3,000	
	13055 ELECTRICAL APPRENTICESHIP			\$27,500	
286683	Motor Control Trainer	10	FOC	\$27,500	
	13080 PLUMBING APPRENTICESHIP			\$2,500	
286691	PC Notebook - Spec Req	1	FOC	\$2,500	
	13100 CONSTRUCTION TECH			\$40,432	
286841	Siding Guillotine Shear	2	FOC	\$450	
286842	Cordless Drywall Screw Gun	6	FOC	\$972	
286843	Trowel	2	FOC	\$170	
286844	Cordless Impact Driver	2	FOC	\$242	
286845	Sledge Hammer	2	FOC	\$142	
286846	Screw Strip Attachment	2	FOC	\$194	
286847	Drywall Screw Gun	2	FOC	\$308	
286848	Blueprint Digitizer	2	FOC	\$102	
286849	Siding Nailer	2	FOC	\$664	
286850	Hammer Stapler	2	FOC	\$114	
286851	Full Body Harness	2	FOC	\$280	
286852	Full Body Harness	2	FOC	\$210	
286853	Retractable Lifeline	2	FOC	\$1,540	
286854	Brad Nailer	4	FOC	\$388	
286855	Cordless Saw	2	FOC	\$390	
286856	Roofing Nailer	2	FOC	\$666	
286857	Level	3	FOC	\$600	
286874	PC Notebook - Spec Req	20	FOC	\$30,000	
286969	iPad Cart	1	FOC	\$3,000	
	13110 UTILITY LINE TECH			\$29,700	
286252	Head Set	2	ATC	\$6,000	
286253	Tool Box	3	ATC	\$3,000	
286255	Rescue Manikin	2	ATC	\$3,000	
286257	Tool	10	ATC	\$3,000	
286259	Hypotronics Locator	1	ATC	\$6,000	
286260	Gator	1	ATC	\$8,700	
	13300 ARCH DRAFTING/DESIGN			\$600	
286725	GoPro Camera	1	FOC	\$600	
	13401 ART			\$49,840	
286541	Wacom Tablet	13	EVC	\$6,500	
286545	LED TV Monitor	3	EVC	\$6,000	
286548	Hot Plate	1	EVC	\$940	
286550	Drying Rack	1	EVC	\$1,800	
286551	Laser Cutter	1	EVC	\$31,650	
286553	Band Saw	1	EVC	\$1,000	
286555	Drill Press	1	EVC	\$1,100	
286557	Plunge Cut Track Circular Saw	1	EVC	\$850	
	13500 PHOTOGRAPHY-COMM			\$18,984	
286586	LED Screen Exposure Unit	1	EVC	\$5,000	
286587	Condenser Lamphouse	8	EVC	\$8,224	
286588	LED Light	2	EVC	\$4,000	

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286589	Flash Unit	6	EVC	\$1,680	
286590	Lighting Modifier	1	EVC	\$80	
13520 VIDEO/AUDIO COMMUNICATION ARTS				\$30,220	
286592	Digital Single Lens Reflex Camera	3	EVC	\$8,400	
286595	Boom & Shock Mount Pro	1	EVC	\$350	
286596	Boom & Shock Mount	4	EVC	\$800	
286597	Hot Light	2	EVC	\$1,200	
286598	LED Panel	4	EVC	\$1,600	
286600	LED Light	2	EVC	\$1,960	
286605	Zoom Sound Recorder	3	EVC	\$900	
286607	Wireless Lavalier Microphone Kit	4	EVC	\$2,200	
286608	LED 3 Light Kit	1	EVC	\$1,500	
286609	LED 3 Light Kit	2	EVC	\$1,100	
286610	Cinema Camera Kit	1	EVC	\$9,000	
286611	Pro Headphone	11	EVC	\$1,210	
13700 AC/HEATING/REFRIG				\$21,500	
286731	PC Notebook	1	FOC	\$3,000	
286736	PC Notebook	3	FOC	\$4,500	
286741	HVACR Unit	3	FOC	\$6,000	
286742	Roll Former	1	FOC	\$5,000	
286743	Tool Box	2	FOC	\$1,000	
286744	Tool	2	FOC	\$2,000	
13900 WELDING TECHNOLOGY				\$68,000	\$32,000
286914	Torch	4	SOC	\$24,000	
286915	Hypertherm	5	SOC		\$20,000
286916	Pipe Beveller	3	SOC		\$12,000
286917	Welder	6	SOC	\$12,000	
286918	Gas Tungsten Arc Welder	8	SOC	\$32,000	
14110 MEDICAL ASSISTING PROGRAM				\$4,350	
286425	ECG Machine	1	SOC	\$4,350	
14300 RESP CARE TECHNOLOGY					\$50,000
286324	Lung Simulator	1	SOC		\$20,000
286325	Mechanical Ventilator	1	SOC		\$30,000
14400 DENTAL ASSISTING				\$69,500	
286427	Digital Intraoral Scanner & Software	1	SOC	\$20,000	
286429	Digital X-Ray Sensor	4	SOC	\$48,000	
286430	Model Trimmer	1	SOC	\$1,500	
14800 ASSOC SCIENCE NURSNG				\$8,485	\$84,157
286161	Pulse Sensor	2	SOC	\$600	
286163	Injection Pad	50	SOC	\$1,085	
286164	Cable	2	SOC	\$1,000	
286338	Cabinet	1	SOC	\$800	
286958	Synthetic Cadaver	1	SOC		\$84,157
294243	Alarus Pump	1	SOC	\$5,000	
15800 COMMUNICATIONS				\$2,200	
286336	Printer	1	ARW	\$700	
286413	Portable Web Conferencing Kit	1	ARW	\$300	

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286415	iPad	2	ARW	\$1,200	
	17100 CIVIL ENGINEERING			\$9,000	\$50,000
286719	Surveying Equipment	2	FOC		\$50,000
286720	Window Shade	6	FOC	\$9,000	
	17200 COMPUTER SCIENCE			\$17,890	
286804	PC Notebook - Spec Req	10	ARW	\$17,890	
	17600 HORTICULTURE, LAND SYSTEMS & MANAGEMENT			\$39,510	
286790	Bookshelf	3	FOC	\$1,650	
286792	Storage Cabinet	1	FOC	\$810	
286794	Standing Desk	2	FOC	\$800	
286799	PC Notebook - Spec Req	2	FOC	\$8,000	
286801	Macro Lens	1	FOC	\$3,000	
286802	Docking Station	1	FOC	\$800	
286806	Educational Signage	100	FOC	\$5,000	
286817	Microscope	5	FOC	\$5,250	
286822	Light Stand	1	FOC	\$1,000	
286823	Zip Level	1	FOC	\$1,000	
286824	Time Lapse Camera	5	FOC	\$4,000	
286825	Table Top Lights Table	10	FOC	\$1,500	
286827	Convertible Bench & Table	6	FOC	\$3,000	
286828	Table Top Hood	4	FOC	\$3,700	
	17800 BIOLOGY			\$88,655	
286502	Slide	1	EVC	\$2,500	
286503	Document Camera	1	EVC	\$400	
286504	Wi-Fi camera	1	EVC	\$900	
286509	Microscope Slide	1	EVC	\$3,000	
286510	Microscope Cleaning	68	EVC	\$2,380	
286512	Equipment Maintenance & Repair	1	FOC	\$5,000	
286513	Filter	2	FOC	\$900	
286517	Microscope slide	250	FOC	\$2,500	
286518	Printer	1	FOC	\$700	
286519	Compound Microscope	24	FOC	\$48,000	
286520	Mammal Skull	8	FOC	\$1,000	
286521	Microscope Slide	1200	FOC	\$10,800	
286523	Embedded Frog Life Cycle Mount	18	FOC	\$1,080	
286524	Replica Chimp Femur	3	FOC	\$225	
286525	Pop Bead Set	3	FOC	\$420	
286528	Microscope Maintenance	50	SOC	\$1,750	
286529	Distiller & Autoclave Repair	1	SOC	\$1,000	
286530	Hands On Science Experiment	1	SOC	\$1,000	
286537	Storage Cabinet	1	SOC	\$1,100	
286539	Glassware	1	SOC	\$1,000	
286542	Model	1	SOC	\$1,000	
286549	Refrigerator	1	SOC	\$2,000	
	17802 CHEMISTRY			\$13,200	
286507	Glassware	1	EVC	\$2,000	
286508	Vernier Probe	1	EVC	\$2,000	
286514	Filter	3	FOC	\$2,100	

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286515	Vernier Probe	12	FOC	\$3,600	
286547	Hood Filter	10	SOC	\$3,500	
18400 EMERGENCY MEDICAL TECHNICIAN				\$101,959	
286171	Life Form Male Catheterization Simulator	2	ARW	\$1,350	
286172	Life Form Female Catheterization Simulator	2	ARW	\$1,350	
286177	Ambulance Cot	4	ARW	\$26,840	
286178	Manikin	1	ARW	\$11,300	
286180	Child Size Manikin	1	ARW	\$6,000	
286181	Infant Manikin	2	ARW	\$1,490	
286182	Neonatal Intubation Trainer	2	ARW	\$1,214	
286183	Pediatric Restraint System	1	ARW	\$325	
286185	Pneumothorax Trainer	2	ARW	\$1,200	
286186	iPad	4	ARW	\$3,600	
286187	iPad	1	ARW	\$1,400	
286188	IO Drill	2	ARW	\$400	
286190	Handheld Pulse Oximeter	2	ARW	\$1,100	
286191	Video Laryngoscope	2	ARW	\$2,800	
286192	Transport Ventilator	1	ARW	\$7,200	
286193	Obstetrical Manikin	2	ARW	\$1,300	
286194	Extrication Gear	5	ARW	\$3,200	
286195	Suction Unit	2	ARW	\$2,000	
286196	iSimulate Unit	4	ARW	\$8,000	
286198	CPR Add On	2	ARW	\$2,000	
286199	Cylinder Tank	40	ARW	\$3,680	
286200	Manikin	1	ARW	\$5,000	
286201	Manikin	1	ARW	\$360	
286202	Manikin & Supply	1	ARW	\$8,000	
286223	Hemorrhage Control Trainer	2	ARW	\$850	
18405 CERTIFIED NURSING ASSISTANT				\$6,000	
286420	Electric Hospital Bed	2	SOC	\$6,000	
18500 FIRE SCIENCE				\$50,800	
285974	Student Bunker Gear	8	ARW	\$11,000	
285975	Instructor Bunker Gear	12	ARW	\$18,300	
285981	Enclosed Trailer	1	ARW	\$6,250	
285997	Ventilation Prop	4	ARW	\$8,400	
286016	Tablet	2	ARW	\$850	
286215	In-Mask Thermal Imager	4	ARW	\$6,000	
71130 AREA LEARNING/ACADEMIC AFFAIRS				\$2,500	
286322	PC Notebook - Spec Req	1	ARW	\$1,200	
286326	Furniture	1	ARW	\$1,300	
72225 DEAN HUMANITIES & THE ARTS				\$10,500	
286637	Plexi Display Case	8	ARW	\$8,000	
286638	Display Case	5	ARW	\$2,500	
72245 DEAN OF CAREER AND TECH EDUCATION				\$1,500	
286666	Scanner/Fax	1	ARW	\$1,500	
72250 DEAN OF HEALTH CAREERS				\$3,270	
286431	File Cabinet	1	ARW	\$510	

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286432	File Cabinet	1	ARW	\$2,100	
286433	Keyboard Tray	2	ARW	\$660	
	72255 DEAN MATH & NATURAL SCIENCES			\$3,000	
286957	TV	6	ARW	\$3,000	
Academic Affairs Total				\$1,165,879	\$527,766

Business Operations

	62220 CENTRAL STORES			\$6,900	
286110	Electric Coil & Crimper	1	ARW	\$1,400	
286169	Staple Finisher & Puncher Unit	1	ARW	\$5,500	
	62310 PUBLIC SAFETY			\$60,346	
286119	Dispatch Station	1	ARW	\$7,705	
286122	Body Camera	8	ARW	\$2,880	
286123	Vehicle	1	ARW	\$41,461	
286251	Printer	1	ARW	\$4,300	
286289	Laptop	1	ARW	\$4,000	
Business Operations Total				\$67,246	

Facilities

	63410 FACILITIES MANAGEMENT			\$150,000	
285898	College-Wide Furniture	1	ARW	\$150,000	
	63420 FACILITIES PLANNING & CONSTRUCTION			\$4,000	
286211	Chair - Std Office	2	ARW	\$1,000	
286212	Furniture	3	ARW	\$3,000	
	63610 VEHICLE MAINTENANCE			\$1,000	
285899	Miscellaneous Small Tool	10	ARW	\$1,000	
	63612 BLDG MAINTENANCE			\$302,795	
285876	Desk	1	ARW	\$1,200	
285877	Planer	1	ARW	\$3,500	
285878	Drill	2	ARW	\$400	
285879	Metal Strapping & Tools Cart Machine	1	ARW	\$1,050	
285880	Quickie Saw	1	ARW	\$910	
285881	Shop Vac	2	ARW	\$400	
285882	Vertical Panel Saw	1	ARW	\$6,000	
285883	Appliance Dolly	1	ARW	\$600	
285884	Swaging Kit	1	ARW	\$130	
285885	Ladder	1	ARW	\$175	
285887	Cordless Band Saw	1	ARW	\$600	
285888	12 Foot Material Lift	1	ARW	\$1,815	
285889	4 Foot Step Ladder	1	ARW	\$145	
285891	Wide Gear/Pulley Puller	1	ARW	\$800	
285892	Socket Set	1	ARW	\$600	
285893	Pipe Tap	2	ARW	\$300	
285895	Boroscope	1	ARW	\$180	
285896	Hammer Drill Kit	1	ARW	\$300	
285897	Infrared Camera	3	ARW	\$1,140	

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285900	Miscellaneous Small Tool	50	ARW	\$5,000	
285901	Miscellaneous Small Tool	10	FOC	\$1,000	
285902	Miscellaneous Small Tool	10	EVC	\$1,000	
285903	Miscellaneous Small Tool	10	SOC	\$1,000	
285904	Miscellaneous Small Tool	4	FRC	\$400	
285910	Utility Cart	1	ARW	\$250	
285911	Replace Equipment	1	ARW	\$10,000	
285915	Electric Paint Sprayer	1	ARW	\$2,100	
285916	Sky Jack Scissor Lift	1	ARW	\$23,000	
285917	Towmaster Trailer	1	ARW	\$9,500	
285919	Circuit Tracer	1	ARW	\$1,000	
285920	Job Sight Light	6	ARW	\$3,000	
285921	Hydraulic Knock Out Kit	1	ARW	\$1,500	
285922	Ladder Rack	1	ARW	\$1,000	
285923	Cordless Rotary Hammer	3	ARW	\$900	
285924	Cordless Portaband Saw Kit	1	ARW	\$230	
285925	Vehicle	1	ARW	\$35,000	
285928	Bucket Truck	1	ARW	\$142,000	
285938	Platform Lift	1	ARW	\$1,625	
285942	Two Way Radio	3	FOC	\$2,175	
285949	Surface Pro Tablet	1	EVC	\$1,200	
285950	Surface Pro Tablet	1	SOC	\$1,200	
285951	Transmitter	1	FOC	\$5,000	
285952	Pallet Jack	1	FOC	\$500	
285957	High Reach Lift	1	SOC	\$18,000	
285972	iPad Pro	5	ARW	\$7,000	
285973	TV	1	FOC	\$1,000	
285984	Portable Partition	2	FOC	\$3,600	
285985	Chair - Std Office	1	EVC	\$750	
285986	Desk	1	EVC	\$1,100	
285987	File Cabinet	1	EVC	\$500	
285988	File Cabinet	1	EVC	\$300	
285989	File Cabinet	1	EVC	\$720	
63613 CUSTODIAL SERVICES				\$18,750	
285937	Vacuum Cleaner	4	FOC	\$2,800	
285945	Scrubber	1	FOC	\$3,875	
285947	Floor Mat Storage Cart	1	FOC	\$400	
285948	Surface Pro Tablet	1	FOC	\$1,200	
285953	Cordless Vacuum	1	EVC	\$1,650	
285956	Cordless Upright Vacuum	1	SOC	\$1,100	
285958	Two Way Radio	2	SOC	\$1,450	
285964	Battery Powered Back Pack Vacuum Kit	2	SOC	\$3,000	
285966	Snow Blower	1	FOC	\$625	
285990	Chair - Std Office	1	EVC	\$750	
285991	Desk	1	EVC	\$1,100	
285992	File Cabinet	1	EVC	\$500	
285993	File Cabinet	1	EVC	\$300	
63615 GROUNDS DEPARTMENT				\$74,150	
285906	Miscellaneous Small Tool	15	FOC	\$1,500	
285907	Miscellaneous Small Tool	5	EVC	\$500	

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285908	Miscellaneous Small Tool	5	SOC	\$500	
285934	Backpack Sprayer	1	EVC	\$175	
285935	UTV Bed Wall Extender	1	EVC	\$900	
285936	Bobcat Bucket Spill Guard	1	EVC	\$450	
285939	Truck with Dump Body	1	EVC	\$60,000	
285940	UTV Cargo Box Spreader	1	EVC	\$4,300	
285941	Two Way Radio	3	FOC	\$2,175	
285954	Telescopic Pole Saw	1	EVC	\$450	
285955	Fuel Transfer Tank	1	SOC	\$3,200	
Facilities Total				\$550,695	

President's Area

52208	SPECIAL EVENTS			\$14,100	
286452	PC Notebook	3	ARW	\$5,400	
286455	Portable AV Cart	8	ARW	\$3,200	
286819	Table Cover	30	ARW	\$3,000	
286820	Podium	1	ARW	\$500	
294065	Crossbar and Drap	4	ARW	\$2,000	
85010	DISABILITY SUPPORT SERVICES			\$17,000	
286937	Chair	3	ARW	\$3,000	
286938	Adjustable Height Table	3	ARW	\$3,000	
286939	Telepresence Robot	2	ARW	\$9,000	
286940	iPad	2	ARW	\$2,000	
92210	PLANNING			\$3,800	
286453	PC Notebook	1	ARW	\$1,800	
286454	iPad	1	ARW	\$2,000	
92213	RESEARCH			\$3,600	
286352	PC Notebook	2	ARW	\$3,600	
President's Area Total				\$38,500	

Strategic Initiatives Area

82103	VETERANS CENTER			\$11,600	
294029	PC Desktop	4	ARW	\$4,400	
294030	PC Notebook	4	ARW	\$7,200	
86200	OUTREACH			\$5,500	
286522	Dual Monitor	7	ARW	\$1,750	
286543	Tablet	5	ARW	\$750	
294080	Chair - Executive	1	ARW	\$750	
294081	Chair - Std Office	3	ARW	\$2,250	
86201	CENTRAL RECORDS			\$2,300	
285970	Printer	2	ARW	\$1,800	
285971	Printer	1	ARW	\$500	
86210	ENROLLMENT SERVICES ADMIN			\$750	
293990	Chair - Executive	1	ARW	\$750	

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88800	CWE K-12 PARTNERSHIPS			\$4,050	
286268	Chair - Executive	3	ARW	\$2,250	
286269	PC Notebook - Spec Req	1	ARW	\$1,800	
Strategic Initiatives Area Total				\$24,200	

Student Services

71133	COOP/SERVICE LEARNING			\$1,800	
286341	PC Notebook	1	ARW	\$1,800	
82100	CAMPUS/CENTER STUDENT SERVICES			\$9,330	
286004	Chair - Classroom Ht. Adj.	1	FRC	\$380	
286090	File Cabinet	1	ATC	\$500	
286091	Bookcase	1	ATC	\$550	
286092	Chair - Executive	1	ATC	\$750	
286093	Desk	1	ATC	\$1,100	
286728	Chair - Std Office	7	EVC	\$5,250	
293993	File Cabinet	1	ATC	\$800	
82150	CAREER AND ACADEMIC SERVICES			\$8,000	
286019	Furniture	2	FOC	\$2,600	
286321	PC Notebook	3	FOC	\$5,400	
84300	CAMPUS/CENTER ADMINISTRATION			\$58,590	
286752	Chair - Std Office	43	EVC	\$32,250	
286754	Table - 18x60	26	EVC	\$10,140	
286755	Chair - Classroom Stack	72	EVC	\$16,200	
Student Services Total				\$77,720	

Technology Services

56302	IT SUPPORT SERVICES			\$1,013,025	
286068	PC Notebook	120	ARW	\$240,000	
286069	Laptop	150	ARW	\$67,500	
286070	PC Replacement	300	ARW	\$270,000	
286071	MAC Replacement	20	ARW	\$108,000	
286072	iPad Lifecycle Replacement	220	ARW	\$88,000	
286073	Projector Lifecycle	1	ARW	\$50,000	
286074	USB Keyboard & Mouse	45	ARW	\$2,025	
286076	PC Desktop	150	ARW	\$187,500	
Technology Services Total				\$1,013,025	

Workforce & Community Education

19300	ESL/GED PREP/TESTING			\$34,200	
286649	Laptop	18	FOC	\$32,400	
286667	Laptop Cart	1	FOC	\$1,800	
41300	CONTINUING EDUCATION			\$4,500	
286359	People Counter	1	MXN	\$1,000	
286400	Projector	1	ARW	\$1,000	
286401	Dual Monitor	5	ARW	\$1,500	

Metropolitan Community College
General Fund and Perkins Equipment Request
2019-20 Budget

ID	Description	Quantity	Loc	General Fund	Perkins
286581	Projector	1	DO	\$300	
286582	Video Projector	1	DO	\$700	
	42100 WORKFORCE INNOVATION DIVISION			\$114,114	
286033	Universal Robot	1	ARW	\$48,000	
286035	Refrigerator	1	ARW	\$900	
286150	Furniture	1	ARW	\$25,000	
286151	Monitor	8	ARW	\$4,000	
286152	Monitor	5	ARW	\$3,000	
286407	Injection Molding System	1	ARW	\$11,000	
286410	Dye Set for Bender	1	ARW	\$700	
286673	Mini-Lab Tools	1	ARW	\$15,000	
286873	Monitor	16	ARW	\$4,000	
294075	Handy Air Lift Table	2	ARW	\$2,514	
	75100 CONTINUING EDUCATION			\$13,050	
286442	Chair - Executive	2	DO	\$1,500	
286443	Sit/Stand Desk Riser	1	DO	\$300	
286445	Digital Monitor	8	DO	\$5,600	
286446	3D Printer	2	DO	\$700	
286447	Portable Stage	1	DO	\$3,000	
286448	Bookcase	3	DO	\$1,950	
	Workforce & Community Education Total			\$165,864	
				\$3,103,129	\$527,766
				Grand Total	\$3,630,895