

**Metropolitan Community College**  
**Revised and Proposed Plan to Administer the Auxiliary Fund Budget**

Fund	Cost Center	Expense Type	FY 2018-19 Original	FY 2018-19 Revised	FY 2019-20 Proposed
<b>02 - STATE GRANTS</b>					
<b>01800 - NEBR OPPORTUNITY GRANT</b>					
		56 - STUDENT AID	\$969,736	\$969,736	\$969,736
<b>01800 - NEBR OPPORTUNITY GRANT Total</b>			<b>\$969,736</b>	<b>\$969,736</b>	<b>\$969,736</b>
<b>11281 - GREAT PLAINS THEATER CONFERENCE</b>					
		52 - OPERATING			\$10,000
<b>11281 - GREAT PLAINS THEATER CONFERENCE Total</b>					<b>\$10,000</b>
<b>11282 - GPTC-NAC GRANT</b>					
		52 - OPERATING			\$6,000
<b>11282 - GPTC-NAC GRANT Total</b>					<b>\$6,000</b>
<b>13152 - UNL &amp; BEAVERS TRUST CAT MOBILE EQUIPMENT SIMULATOR</b>					
		51 - PERSONNEL			\$65,000
		55 - EQUIPMENT			\$48,750
<b>13152 - UNL &amp; BEAVERS TRUST CAT MOBILE EQUIPMENT SIMULATOR Total</b>					<b>\$113,750</b>
<b>19410 - RE-ENTRY - CORRECTIONS</b>					
		51 - PERSONNEL	\$469,692	\$469,692	\$509,256
		52 - OPERATING	\$61,580	\$61,580	\$10,568
		53 - SUPPLIES	\$27,300	\$27,300	\$7,100
		54 - TRAVEL	\$11,100	\$11,100	\$4,512
		56 - STUDENT AID	\$252,000	\$252,000	\$229,254
<b>19410 - RE-ENTRY - CORRECTIONS Total</b>			<b>\$821,672</b>	<b>\$821,672</b>	<b>\$760,690</b>
<b>42100 - WORKFORCE INNOVATION DIVISION</b>					
		52 - OPERATING	\$496,238	\$496,238	\$500,000
<b>42100 - WORKFORCE INNOVATION DIVISION Total</b>			<b>\$496,238</b>	<b>\$496,238</b>	<b>\$500,000</b>
<b>63610 - VEHICLE MAINTENANCE</b>					
		52 - OPERATING	\$2,205	\$0	
		55 - EQUIPMENT	\$35,600	\$0	
<b>63610 - VEHICLE MAINTENANCE Total</b>			<b>\$37,805</b>	<b>\$0</b>	
<b>63617 - NCEA NE ENV TRUST</b>					
		52 - OPERATING		\$2,205	
		55 - EQUIPMENT		\$35,600	
<b>63617 - NCEA NE ENV TRUST Total</b>				<b>\$37,805</b>	
<b>91231 - NAC POWWOW</b>					
		52 - OPERATING		\$5,870	\$11,740
<b>91231 - NAC POWWOW Total</b>				<b>\$5,870</b>	<b>\$11,740</b>
<b>02 - STATE GRANTS Total</b>			<b>\$2,325,451</b>	<b>\$2,331,321</b>	<b>\$2,371,916</b>
<b>03 - PRIVATE GRANTS</b>					
<b>17750 - MODULAR MATH-KIEWIT</b>					
		52 - OPERATING	\$85,156	\$85,156	\$89,294
		56 - STUDENT AID	\$9,788	\$9,788	
<b>17750 - MODULAR MATH-KIEWIT Total</b>			<b>\$94,944</b>	<b>\$94,944</b>	<b>\$89,294</b>
<b>17754 - NE MATH READINESS</b>					
		52 - OPERATING		\$20,000	\$21,585
<b>17754 - NE MATH READINESS Total</b>				<b>\$20,000</b>	<b>\$21,585</b>
<b>17758 - NOYCE</b>					
		52 - OPERATING			\$65,702
<b>17758 - NOYCE Total</b>					<b>\$65,702</b>
<b>76300 - GATEWAY TO COLLEGE</b>					
		51 - PERSONNEL	\$351,128	\$351,128	\$303,076
		52 - OPERATING	\$11,750	\$11,750	\$65,702
		53 - SUPPLIES	\$23,650	\$23,650	
		54 - TRAVEL	\$7,000	\$7,000	\$6,500
		56 - STUDENT AID	\$67,000	\$67,000	\$83,000
<b>76300 - GATEWAY TO COLLEGE Total</b>			<b>\$460,528</b>	<b>\$460,528</b>	<b>\$458,278</b>

**Metropolitan Community College**  
**Revised and Proposed Plan to Administer the Auxiliary Fund Budget**

Fund	Cost Center	Expense Type	FY 2018-19 Original	FY 2018-19 Revised	FY 2019-20 Proposed
03 - PRIVATE GR	85510 - OPPORTUNITY YOUTH COMMUNITY LIASON				
		51 - PERSONNEL			\$46,667
	<b>85510 - OPPORTUNITY YOUTH COMMUNITY LIASON Total</b>				<b>\$46,667</b>
<b>03 - PRIVATE GRANTS Total</b>			<b>\$555,472</b>	<b>\$575,472</b>	<b>\$681,526</b>
04 - MCCF PRIVATE PASS THRU					
	12102 - AUTOMOTIVE SUPPORT JB				
		52 - OPERATING			\$47,602
	<b>12102 - AUTOMOTIVE SUPPORT JB Total</b>				<b>\$47,602</b>
	12150 - DIESEL TECHNOLOGY				
		51 - PERSONNEL	\$55,000	\$55,000	\$50,000
	<b>12150 - DIESEL TECHNOLOGY Total</b>		<b>\$55,000</b>	<b>\$55,000</b>	<b>\$50,000</b>
	13305 - AUGMENTED REALITY LEARNING LAB				
		51 - PERSONNEL	\$28,040	\$28,040	
		52 - OPERATING	\$12,960	\$12,960	\$41,906
		54 - TRAVEL	\$6,000	\$6,000	
		55 - EQUIPMENT	\$83,950	\$83,950	
	<b>13305 - AUGMENTED REALITY LEARNING LAB Total</b>		<b>\$130,950</b>	<b>\$130,950</b>	<b>\$41,906</b>
	13306 - AUGMENT REALITY ZSPACE				
		55 - EQUIPMENT			\$12,828
	<b>13306 - AUGMENT REALITY ZSPACE Total</b>				<b>\$12,828</b>
	15100 - EARLY CHILDHOOD ED				
		52 - OPERATING			\$38,093
	<b>15100 - EARLY CHILDHOOD ED Total</b>				<b>\$38,093</b>
	17105 - HS CAREER ACADEMY				
		52 - OPERATING			\$28,002
	<b>17105 - HS CAREER ACADEMY Total</b>				<b>\$28,002</b>
	17610 - TURNBACK TAX SOUTH OMAHA				
		53 - SUPPLIES	\$2,536	\$2,536	
	<b>17610 - TURNBACK TAX SOUTH OMAHA Total</b>		<b>\$2,536</b>	<b>\$2,536</b>	
	17756 - DATA ANALYST-MODULAR MATH				
		51 - PERSONNEL			\$16,119
	<b>17756 - DATA ANALYST-MODULAR MATH Total</b>				<b>\$16,119</b>
	19410 - RE-ENTRY - CORRECTIONS				
		51 - PERSONNEL	\$10,765	\$10,765	
		53 - SUPPLIES	\$11,441	\$11,441	
	<b>19410 - RE-ENTRY - CORRECTIONS Total</b>		<b>\$22,206</b>	<b>\$22,206</b>	
	19411 - RE-ENTRY SHERWOOD				
		51 - PERSONNEL			\$13,785
		52 - OPERATING			\$6,227
	<b>19411 - RE-ENTRY SHERWOOD Total</b>				<b>\$20,012</b>
	19417 - RE-ENTRY HAWKS				
		52 - OPERATING			\$3,321
	<b>19417 - RE-ENTRY HAWKS Total</b>				<b>\$3,321</b>
	19510 - TRANSITIONAL LEARNING COMMUNITY				
		52 - OPERATING	\$25,000	\$25,000	\$25,000
	<b>19510 - TRANSITIONAL LEARNING COMMUNITY Total</b>		<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>
	19511 - ADULT ED-SW				
		52 - OPERATING			\$50,000
	<b>19511 - ADULT ED-SW Total</b>				<b>\$50,000</b>
	19516 - ADULT ED: SHERWOOD				
		51 - PERSONNEL	\$290,556	\$290,556	
		53 - SUPPLIES	\$1,909	\$1,909	
	<b>19516 - ADULT ED: SHERWOOD Total</b>		<b>\$292,465</b>	<b>\$292,465</b>	

**Metropolitan Community College**  
**Revised and Proposed Plan to Administer the Auxiliary Fund Budget**

Fund	Cost Center	Expense Type	FY 2018-19 Original	FY 2018-19 Revised	FY 2019-20 Proposed
<b>04 - MCCF PRIVATE PASS THRU</b>					
	<u>19517 - ADULT ED: SHERWOOD</u>				
		51 - PERSONNEL			\$290,132
		52 - OPERATING			\$22,893
	<b>19517 - ADULT ED: SHERWOOD Total</b>				<b>\$313,025</b>
	<u>19518 - MCC EXPRESS &amp; RE-ENTRY SCOTT</u>				
		51 - PERSONNEL	\$236,737	\$236,737	\$226,247
		52 - OPERATING	\$84,439	\$84,439	\$75,991
	<b>19518 - MCC EXPRESS &amp; RE-ENTRY SCOTT Total</b>		<b>\$321,176</b>	<b>\$321,176</b>	<b>\$302,238</b>
	<u>19521 - FNB: MCC EXPRESS</u>				
		52 - OPERATING			\$98,993
	<b>19521 - FNB: MCC EXPRESS Total</b>				<b>\$98,993</b>
	<u>19522 - FNB: MCC EXPRESS</u>				
		52 - OPERATING	\$37,339	\$37,339	
	<b>19522 - FNB: MCC EXPRESS Total</b>		<b>\$37,339</b>	<b>\$37,339</b>	
	<u>42101 - STEAM PROTOLAB DAY CAMP-BCBS</u>				
		52 - OPERATING			\$1,946
	<b>42101 - STEAM PROTOLAB DAY CAMP-BCBS Total</b>				<b>\$1,946</b>
	<u>78033 - SHERWOOD EARN &amp; LEARN</u>				
		51 - PERSONNEL			\$53,435
	<b>78033 - SHERWOOD EARN &amp; LEARN Total</b>				<b>\$53,435</b>
	<u>78034 - SHERWOOD EARN &amp; LEARN</u>				
		51 - PERSONNEL	\$73,275	\$73,275	
	<b>78034 - SHERWOOD EARN &amp; LEARN Total</b>		<b>\$73,275</b>	<b>\$73,275</b>	
	<u>86400 - COLLEGE SUCCESS NAVIGATOR-KIEWIT</u>				
		51 - PERSONNEL	\$50,000	\$50,000	\$50,000
	<b>86400 - COLLEGE SUCCESS NAVIGATOR-KIEWIT Total</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
	<u>86401 - CH-ENROLLMENT NAVIGATOR</u>				
		51 - PERSONNEL			\$75,000
	<b>86401 - CH-ENROLLMENT NAVIGATOR Total</b>				<b>\$75,000</b>
	<u>86501 - COLLEGE SUCCESS-SCOTT</u>				
		51 - PERSONNEL	\$199,924	\$199,924	\$144,160
	<b>86501 - COLLEGE SUCCESS-SCOTT Total</b>		<b>\$199,924</b>	<b>\$199,924</b>	<b>\$144,160</b>
	<u>88010 - THREE ZACHS</u>				
		51 - PERSONNEL	\$160,352	\$160,352	\$185,000
		52 - OPERATING	\$29,479	\$29,479	\$100,000
		53 - SUPPLIES	\$27,169	\$27,169	
		54 - TRAVEL	\$9,000	\$9,000	
	<b>88010 - THREE ZACHS Total</b>		<b>\$226,000</b>	<b>\$226,000</b>	<b>\$285,000</b>
<b>04 - MCCF PRIVATE PASS THRU Total</b>			<b>\$1,435,871</b>	<b>\$1,435,871</b>	<b>\$1,656,680</b>
<b>05 - MCCF FED PASS THRU</b>					
	<u>91232 - DOUGLAS COUNTY VIP POWWOW</u>				
		52 - OPERATING	\$10,553	\$10,553	\$10,553
	<b>91232 - DOUGLAS COUNTY VIP POWWOW Total</b>		<b>\$10,553</b>	<b>\$10,553</b>	<b>\$10,553</b>
	<u>91233 - NAC POW WOW</u>				
		52 - OPERATING	\$5,870	\$0	
	<b>91233 - NAC POW WOW Total</b>		<b>\$5,870</b>	<b>\$0</b>	
<b>05 - MCCF FED PASS THRU Total</b>			<b>\$16,423</b>	<b>\$10,553</b>	<b>\$10,553</b>
<b>07 - MCCF GRANTS</b>					
	<u>36022 - DIVERSITY TEACHER PREP PROGRAM</u>				
		52 - OPERATING	\$3,000	\$3,000	
	<b>36022 - DIVERSITY TEACHER PREP PROGRAM Total</b>		<b>\$3,000</b>	<b>\$3,000</b>	

**Metropolitan Community College**  
**Revised and Proposed Plan to Administer the Auxiliary Fund Budget**

Fund	Cost Center	Expense Type	FY 2018-19 Original	FY 2018-19 Revised	FY 2019-20 Proposed
07 - MCCF GRANTS Total			\$3,000	\$3,000	
<b>21 - CONTINUING EDUCATION</b>					
<b>41300 - CONTINUING EDUCATION</b>					
	51 - PERSONNEL		\$86,551	\$86,551	\$122,649
	52 - OPERATING		\$218,170	\$218,170	\$244,670
	53 - SUPPLIES		\$3,000	\$3,000	\$5,200
	54 - TRAVEL		\$350	\$350	\$350
	56 - STUDENT AID		\$3,000	\$3,000	\$3,000
<b>41300 - CONTINUING EDUCATION Total</b>			<b>\$311,071</b>	<b>\$311,071</b>	<b>\$375,869</b>
<b>42240 - COLLEGE FOR KIDS</b>					
	51 - PERSONNEL		\$114,109	\$114,109	\$114,109
	52 - OPERATING		\$37,500	\$37,500	\$47,500
	53 - SUPPLIES		\$10,500	\$10,500	\$10,500
	54 - TRAVEL		\$2,000	\$2,000	\$2,000
<b>42240 - COLLEGE FOR KIDS Total</b>			<b>\$164,109</b>	<b>\$164,109</b>	<b>\$174,109</b>
<b>75100 - CONTINUING EDUCATION</b>					
	51 - PERSONNEL		\$286,751	\$286,751	\$322,199
<b>75100 - CONTINUING EDUCATION Total</b>			<b>\$286,751</b>	<b>\$286,751</b>	<b>\$322,199</b>
<b>21 - CONTINUING EDUCATION Total</b>			<b>\$761,931</b>	<b>\$761,931</b>	<b>\$872,177</b>
<b>22 - STATE - PASS THRU FED</b>					
<b>01002 - ACE SCHOLARSHIP</b>					
	56 - STUDENT AID		\$35,000	\$35,000	\$35,000
<b>01002 - ACE SCHOLARSHIP Total</b>			<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>
<b>75300 - AE/REGULAR</b>					
	51 - PERSONNEL		\$442,451	\$442,451	\$463,359
	53 - SUPPLIES		\$34,600	\$34,600	\$6,435
<b>75300 - AE/REGULAR Total</b>			<b>\$477,051</b>	<b>\$477,051</b>	<b>\$469,794</b>
<b>75303 - AE CORRECTIONS</b>					
	51 - PERSONNEL		\$4,680	\$4,680	
<b>75303 - AE CORRECTIONS Total</b>			<b>\$4,680</b>	<b>\$4,680</b>	
<b>75304 - AE MINI GRANT</b>					
	51 - PERSONNEL			\$26,938	\$20,000
	53 - SUPPLIES			\$5,123	\$5,000
	54 - TRAVEL			\$500	
<b>75304 - AE MINI GRANT Total</b>				<b>\$32,561</b>	<b>\$25,000</b>
<b>75305 - IELCE (EI CIVICS)</b>					
	51 - PERSONNEL		\$19,482	\$19,482	\$113,168
	53 - SUPPLIES		\$29,840	\$29,840	\$299
<b>75305 - IELCE (EI CIVICS) Total</b>			<b>\$49,322</b>	<b>\$49,322</b>	<b>\$113,467</b>
<b>75314 - NDE SPECIAL STATE APPROPRIATION</b>					
	52 - OPERATING		\$205,721	\$205,721	\$184,000
<b>75314 - NDE SPECIAL STATE APPROPRIATION Total</b>			<b>\$205,721</b>	<b>\$205,721</b>	<b>\$184,000</b>
<b>75400 - OLD-VOLUNTEER COORD.</b>					
	54 - TRAVEL			\$5,000	
<b>75400 - OLD-VOLUNTEER COORD. Total</b>				<b>\$5,000</b>	
<b>22 - STATE - PASS THRU FED Total</b>			<b>\$771,774</b>	<b>\$809,335</b>	<b>\$827,261</b>
<b>31 - AUXILIARY</b>					
<b>04100 - STUDENT LIFE</b>					
	52 - OPERATING				\$15,850
	53 - SUPPLIES				\$20,900
<b>04100 - STUDENT LIFE Total</b>					<b>\$36,750</b>
<b>04117 - SKILLS USA</b>					
	52 - OPERATING				\$64,450
	53 - SUPPLIES				\$1,000

**Metropolitan Community College**  
**Revised and Proposed Plan to Administer the Auxiliary Fund Budget**

Fund	Cost Center	Expense Type	FY 2018-19 Original	FY 2018-19 Revised	FY 2019-20 Proposed
31 - AUXILIARY	04117 - SKILLS USA	54 - TRAVEL			\$6,070
	04117 - SKILLS USA Total				\$71,520
	<b>05100 - VENDING</b>				
		52 - OPERATING	\$75,000	\$75,000	\$75,000
	05100 - VENDING Total		\$75,000	\$75,000	\$75,000
	<b>05600 - AUXILIARY PROJECTS</b>				
		52 - OPERATING	\$7,532,308	\$7,494,747	\$6,437,811
	05600 - AUXILIARY PROJECTS Total		\$7,532,308	\$7,494,747	\$6,437,811
	<b>11281 - GREAT PLAINS THEATER CONFERENCE</b>				
		51 - PERSONNEL			\$86,561
	11281 - GREAT PLAINS THEATER CONFERENCE Total				\$86,561
	<b>13050 - ELECTRICAL</b>				
		53 - SUPPLIES	\$20,000	\$20,000	\$20,000
	13050 - ELECTRICAL Total		\$20,000	\$20,000	\$20,000
	<b>13080 - PLUMBING APPRENTICESHIP</b>				
		53 - SUPPLIES	\$10,000	\$10,000	\$10,000
	13080 - PLUMBING APPRENTICESHIP Total		\$10,000	\$10,000	\$10,000
	<b>13100 - CONSTRUCTION TECH</b>				
		53 - SUPPLIES	\$100,000	\$100,000	\$100,000
	13100 - CONSTRUCTION TECH Total		\$100,000	\$100,000	\$100,000
	<b>13700 - AC/HEATING/REFRIG</b>				
		53 - SUPPLIES	\$10,000	\$10,000	\$10,000
	13700 - AC/HEATING/REFRIG Total		\$10,000	\$10,000	\$10,000
	<b>15801 - CREATIVE WRITING FORUM</b>				
		52 - OPERATING			\$600
	15801 - CREATIVE WRITING FORUM Total				\$600
	<b>17101 - MEET &amp; GREET</b>				
		52 - OPERATING			\$11,500
	17101 - MEET & GREET Total				\$11,500
	<b>17754 - NE MATH READINESS</b>				
		52 - OPERATING	\$20,000	\$0	
	17754 - NE MATH READINESS Total		\$20,000	\$0	
	<b>41300 - CONTINUING EDUCATION</b>				
		55 - EQUIPMENT			\$203,000
	41300 - CONTINUING EDUCATION Total				\$203,000
	<b>52106 - SPECIAL COLLEGE PROJECT - PATHWAYS</b>				
		52 - OPERATING			\$25,000
		54 - TRAVEL			\$38,500
	52106 - SPECIAL COLLEGE PROJECT - PATHWAYS Total				\$63,500
	<b>56200 - IT NETWORK SERVICES</b>				
		52 - OPERATING	\$25,000	\$25,000	\$25,000
	56200 - IT NETWORK SERVICES Total		\$25,000	\$25,000	\$25,000
	<b>82100 - CAMPUS/CENTER STUDENT SERVICES</b>				
		52 - OPERATING			\$75,000
	82100 - CAMPUS/CENTER STUDENT SERVICES Total				\$75,000
31 - AUXILIARY Total			\$7,792,308	\$7,734,747	\$7,226,242
<b>32 - CENTRAL STORES</b>					
	<b>05300 - CENTRAL STORES</b>				
		53 - SUPPLIES	\$40,000	\$40,000	\$40,000
	05300 - CENTRAL STORES Total		\$40,000	\$40,000	\$40,000
32 - CENTRAL STORES Total			\$40,000	\$40,000	\$40,000

**Metropolitan Community College**  
**Revised and Proposed Plan to Administer the Auxiliary Fund Budget**

Fund	Cost Center	Expense Type	FY 2018-19 Original	FY 2018-19 Revised	FY 2019-20 Proposed
<b>33 - PRINTING &amp; DUPL CENTER</b>					
	<u>62221 - PRINTING CENTER-AUX</u>				
		53 - SUPPLIES	\$100,000	\$100,000	\$100,000
	<u>62221 - PRINTING CENTER-AUX Total</u>		<u>\$100,000</u>	<u>\$100,000</u>	<u>\$100,000</u>
<b>33 - PRINTING &amp; DUPL CENTER Total</b>			<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>
<b>41 - AUX ENTERPRISES</b>					
	<u>17230 - FAB LAB</u>				
		52 - OPERATING			\$50
		53 - SUPPLIES			\$900
	<u>17230 - FAB LAB Total</u>				<u>\$950</u>
	<u>18403 - OFD CONTRACT</u>				
		51 - PERSONNEL	\$67,742	\$67,742	\$70,532
	<u>18403 - OFD CONTRACT Total</u>		<u>\$67,742</u>	<u>\$67,742</u>	<u>\$70,532</u>
	<u>42100 - WORKFORCE INNOVATION DIVISION</u>				
		53 - SUPPLIES	\$39,500	\$39,500	\$39,500
	<u>42100 - WORKFORCE INNOVATION DIVISION Total</u>		<u>\$39,500</u>	<u>\$39,500</u>	<u>\$39,500</u>
	<u>78032 - NATIONAL CAREER READINESS CERTIFICATION</u>				
		51 - PERSONNEL	\$119,924	\$119,924	\$147,500
	<u>78032 - NATIONAL CAREER READINESS CERTIFICATION Total</u>		<u>\$119,924</u>	<u>\$119,924</u>	<u>\$147,500</u>
<b>41 - AUX ENTERPRISES Total</b>			<b>\$227,166</b>	<b>\$227,166</b>	<b>\$258,482</b>
<b>42 - FOOD ARTS</b>					
	<u>11101 - CATERING</u>				
		51 - PERSONNEL	\$228,744	\$228,744	\$240,184
		52 - OPERATING	\$11,500	\$11,500	\$11,500
		53 - SUPPLIES	\$130,000	\$130,000	\$130,000
		54 - TRAVEL			\$5,000
	<u>11101 - CATERING Total</u>		<u>\$370,244</u>	<u>\$370,244</u>	<u>\$386,684</u>
	<u>11102 - SAGE BISTRO</u>				
		51 - PERSONNEL	\$24,695	\$24,695	\$25,314
		52 - OPERATING	\$6,300	\$6,300	\$3,800
		53 - SUPPLIES	\$176,800	\$176,800	\$176,800
	<u>11102 - SAGE BISTRO Total</u>		<u>\$207,795</u>	<u>\$207,795</u>	<u>\$205,914</u>
	<u>11105 - CULINARY PROF DEVELOPMENT</u>				
		51 - PERSONNEL	\$8,647	\$8,647	\$8,647
		53 - SUPPLIES	\$1,927	\$1,927	\$1,927
	<u>11105 - CULINARY PROF DEVELOPMENT Total</u>		<u>\$10,574</u>	<u>\$10,574</u>	<u>\$10,574</u>
<b>42 - FOOD ARTS Total</b>			<b>\$588,613</b>	<b>\$588,613</b>	<b>\$603,172</b>
<b>44 - HORTICULTURE</b>					
	<u>17600 - HORTICULTURE, LAND SYSTEMS &amp; MANAGEMENT</u>				
		53 - SUPPLIES	\$5,000	\$5,000	\$5,000
	<u>17600 - HORTICULTURE, LAND SYSTEMS &amp; MANAGEMENT Total</u>		<u>\$5,000</u>	<u>\$5,000</u>	<u>\$5,000</u>
<b>44 - HORTICULTURE Total</b>			<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>
<b>46 - AUX AUTO/COLLISION/DIESEL</b>					
	<u>12100 - AUTOMOTIVE TECH</u>				
		53 - SUPPLIES	\$66,000	\$66,000	\$66,000
	<u>12100 - AUTOMOTIVE TECH Total</u>		<u>\$66,000</u>	<u>\$66,000</u>	<u>\$66,000</u>
	<u>12150 - DIESEL TECHNOLOGY</u>				
		53 - SUPPLIES	\$6,000	\$6,000	\$6,000
	<u>12150 - DIESEL TECHNOLOGY Total</u>		<u>\$6,000</u>	<u>\$6,000</u>	<u>\$6,000</u>

**Metropolitan Community College**  
**Revised and Proposed Plan to Administer the Auxiliary Fund Budget**

Fund	Cost Center	Expense Type	FY 2018-19 Original	FY 2018-19 Revised	FY 2019-20 Proposed
46 - AUX AUTO/CO	<u>12200 - AUTO COLLISION TECHNOLOGY</u>				
		53 - SUPPLIES	\$46,500	\$46,500	\$46,500
	<u>12200 - AUTO COLLISION TECHNOLOGY Total</u>		<u>\$46,500</u>	<u>\$46,500</u>	<u>\$46,500</u>
<b>46 - AUX AUTO/COLLISION/DIESEL Total</b>			<b>\$118,500</b>	<b>\$118,500</b>	<b>\$118,500</b>
48 - AUXILIARY MOTOR POOL					
	<u>63610 - VEHICLE MAINTENANCE</u>				
		52 - OPERATING	\$16,000	\$16,000	\$12,000
		53 - SUPPLIES	\$35,000	\$35,000	\$35,000
		55 - EQUIPMENT	\$32,000	\$32,000	
	<u>63610 - VEHICLE MAINTENANCE Total</u>		<u>\$83,000</u>	<u>\$83,000</u>	<u>\$47,000</u>
<b>48 - AUXILIARY MOTOR POOL Total</b>			<b>\$83,000</b>	<b>\$83,000</b>	<b>\$47,000</b>
81 - STUDENT AGENCY					
	<u>04100 - STUDENT LIFE</u>				
		52 - OPERATING		\$5,800	\$5,800
		53 - SUPPLIES		\$20,850	\$60,850
	<u>04100 - STUDENT LIFE Total</u>			<u>\$26,650</u>	<u>\$66,650</u>
	<u>04111 - MU GAMMA GAMMA</u>				
		54 - TRAVEL		\$2,000	
	<u>04111 - MU GAMMA GAMMA Total</u>			<u>\$2,000</u>	
	<u>04113 - ASID</u>				
		53 - SUPPLIES		\$1,500	
	<u>04113 - ASID Total</u>			<u>\$1,500</u>	
	<u>04115 - TRI OMEGA CULINARY ARTS CLUB</u>				
		52 - OPERATING		\$1,500	
	<u>04115 - TRI OMEGA CULINARY ARTS CLUB Total</u>			<u>\$1,500</u>	
	<u>04116 - METRO PHOTO CLUB</u>				
		52 - OPERATING		\$1,500	
	<u>04116 - METRO PHOTO CLUB Total</u>			<u>\$1,500</u>	
	<u>04120 - ADMINISTRATION-CLUBS</u>				
		52 - OPERATING	\$5,800	\$0	
		53 - SUPPLIES	\$60,850	\$0	
	<u>04120 - ADMINISTRATION-CLUBS Total</u>		<u>\$66,650</u>	<u>\$0</u>	
	<u>04123 - ALTERED VISIONS - HORTICULTURE</u>				
		52 - OPERATING		\$1,400	
		53 - SUPPLIES		\$100	
	<u>04123 - ALTERED VISIONS - HORTICULTURE Total</u>			<u>\$1,500</u>	
	<u>04126 - STUDENT NURSING ASSOCIATION</u>				
		52 - OPERATING		\$1,500	
	<u>04126 - STUDENT NURSING ASSOCIATION Total</u>			<u>\$1,500</u>	
	<u>04128 - OOO COMPETITION CLUB</u>				
		52 - OPERATING		\$17,000	
	<u>04128 - OOO COMPETITION CLUB Total</u>			<u>\$17,000</u>	
	<u>04139 - ASIAN AMERICAN CLUB-FAST</u>				
		52 - OPERATING		\$1,500	
	<u>04139 - ASIAN AMERICAN CLUB-FAST Total</u>			<u>\$1,500</u>	
	<u>04140 - SAFE</u>				
		52 - OPERATING		\$100	
		53 - SUPPLIES		\$1,400	
	<u>04140 - SAFE Total</u>			<u>\$1,500</u>	
	<u>04145 - USITT-THEATER TECH</u>				
		52 - OPERATING		\$1,500	
	<u>04145 - USITT-THEATER TECH Total</u>			<u>\$1,500</u>	

**Metropolitan Community College**  
**Revised and Proposed Plan to Administer the Auxiliary Fund Budget**

Fund	Cost Center	Expense Type	FY 2018-19 Original	FY 2018-19 Revised	FY 2019-20 Proposed
81 - STUDENT AGENCY	<u>04149 - BE KIND CLUB</u>				
		53 - SUPPLIES		\$1,500	\$1,500
	<b>04149 - BE KIND CLUB Total</b>			<b>\$1,500</b>	<b>\$1,500</b>
	<u>04150 - 7 THUNDERS</u>				
		52 - OPERATING		\$200	\$200
		53 - SUPPLIES		\$1,300	\$1,300
	<b>04150 - 7 THUNDERS Total</b>			<b>\$1,500</b>	<b>\$1,500</b>
	<u>04151 - IT ETHICAL HACKING CLUB</u>				
		52 - OPERATING		\$500	\$500
		53 - SUPPLIES		\$1,000	\$1,000
	<b>04151 - IT ETHICAL HACKING CLUB Total</b>			<b>\$1,500</b>	<b>\$1,500</b>
	<u>04152 - LEADERSHIP CONNECTION CLUB</u>				
		53 - SUPPLIES		\$1,500	\$1,500
	<b>04152 - LEADERSHIP CONNECTION CLUB Total</b>			<b>\$1,500</b>	<b>\$1,500</b>
	<u>04300 - PHI THETA KAPPA</u>				
		52 - OPERATING	\$41,211	\$41,211	\$41,211
		53 - SUPPLIES	\$13,400	\$13,400	\$13,400
		54 - TRAVEL	\$6,100	\$6,100	\$6,100
	<b>04300 - PHI THETA KAPPA Total</b>		<b>\$60,711</b>	<b>\$60,711</b>	<b>\$60,711</b>
	<u>04510 - KAPPA BETA DELTA</u>				
		52 - OPERATING		\$2,400	
		53 - SUPPLIES	\$3,000	\$3,600	\$3,000
	<b>04510 - KAPPA BETA DELTA Total</b>		<b>\$3,000</b>	<b>\$6,000</b>	<b>\$3,000</b>
	<u>04600 - STDT ACT - MULTICULTURAL</u>				
		52 - OPERATING	\$7,300	\$7,300	\$7,300
		53 - SUPPLIES	\$3,200	\$3,200	\$3,200
		54 - TRAVEL	\$1,680	\$1,680	\$1,680
	<b>04600 - STDT ACT - MULTICULTURAL Total</b>		<b>\$12,180</b>	<b>\$12,180</b>	<b>\$12,180</b>
	<u>11109 - CULINARY-STUDENT FOCUS</u>				
		52 - OPERATING	\$10,000	\$10,000	\$10,000
	<b>11109 - CULINARY-STUDENT FOCUS Total</b>		<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
<b>81 - STUDENT AGENCY Total</b>			<b>\$152,541</b>	<b>\$152,541</b>	<b>\$158,541</b>
<b>92 - CULINARY CORPORATION</b>					
	<u>11101 - CATERING</u>				
		52 - OPERATING	\$180	\$180	\$180
		53 - SUPPLIES	\$9,820	\$9,820	\$9,820
	<b>11101 - CATERING Total</b>		<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
	<u>11102 - SAGE BISTRO</u>				
		52 - OPERATING	\$1,950	\$1,950	\$1,950
		53 - SUPPLIES	\$11,000	\$11,000	\$11,000
	<b>11102 - SAGE BISTRO Total</b>		<b>\$12,950</b>	<b>\$12,950</b>	<b>\$12,950</b>
<b>92 - CULINARY CORPORATION Total</b>			<b>\$22,950</b>	<b>\$22,950</b>	<b>\$22,950</b>
<b>Grand Total</b>			<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>